



RESOLUTION NUMBER: 2026-21

**2026-2027 Fiscal Year Budget Adoption
(2027 Fiscal Year)**

WHEREAS, the Governing body in and for the County of Roosevelt, State of New Mexico has developed a budget for fiscal year 2026-2027, and

WHEREAS, said budget was developed on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

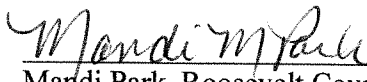
WHEREAS, the official meetings for the review of said documents were duly advertised in the local newspaper of general circulation, on the local licensed broadcast stations, on the County's website and County Clerk's Office, in compliance with the State Open Meetings Act, and

WHEREAS, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for fiscal year 2027,

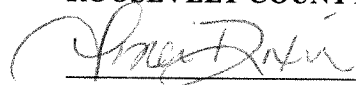
NOW, THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the County of Roosevelt, State of New Mexico hereby adopts the budget hereinabove described and with the revised investment schedule, and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

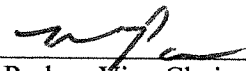
PASSED, APPROVED AND ADOPTED on this 28th day of July, 2026 by the Roosevelt County Board of Commissioners in an open meeting in Portales, New Mexico.

ATTEST:


Mandi Park, Roosevelt County Clerk

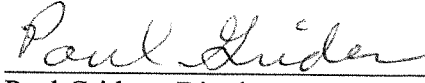
**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**


Tina Dixon, Chairman – District IV
Voted: ☒ Yes ☐ No ☐ Abstained


Malin Parker, Vice Chairman – District II
Voted: ☒ Yes ☐ No ☐ Abstained


Fabian Munoz – District I
Voted: ☒ Yes ☐ No ☐ Abstained


Roy Lee Criswell – District III
Voted: ☐ Yes ☐ No ☐ Abstained


Paul Grider – District V
Voted: ☒ Yes ☐ No ☐ Abstained



State of New Mexico Local Government Budget Management System (LGBMS)

Budget Recap -

Roosevelt County - Final - Entity

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Fund	Cash	Investments	Revenues	Transfers	Expenditures	Balance	Reserves	Adjusted Balance
11000 General Operating Fund	3,708,757.19	20,646,057.32	13,950,511.00	-982,116.00	12,482,032.00	24,841,177.51	3,120,508.00	21,720,669.51
20100 Corrections	729,453.01	0.00	250,000.00	0.00	277,160.00	702,293.01	0.00	702,293.01
20300 County Property Valuation	207,638.31	531,849.27	100,000.00	0.00	103,125.00	736,362.58	0.00	736,362.58
20400 County Road	4,804,710.96	0.00	660,000.00	1,500,000.00	4,386,921.00	2,577,789.96	365,576.75	2,212,213.21
20600 Emergency Medical Services	68,304.43	0.00	17,500.00	0.00	17,500.00	68,304.43	0.00	68,304.43
20800 Farm & Range	1,797.27	0.00	0.00	0.00	0.00	1,797.27	0.00	1,797.27
20900 Fire Protection	1,148,570.03	130,713.84	369,880.00	0.00	1,051,064.00	598,109.87	0.00	598,109.87
21100 Law Enforcement Protection	0.00	0.00	119,000.00	0.00	119,000.00	0.00	0.00	0.00
21700 Recreation	15,364.32	0.00	0.00	0.00	5,000.00	10,364.32	0.00	10,364.32
21800 Intergovernmental Grants	828,306.59	0.00	0.00	-780,612.00	0.00	47,694.59	0.00	47,694.59
21900 Senior Citizens	8,403.99	0.00	0.00	0.00	5,600.00	2,803.99	0.00	2,803.99
22000 Indigent Fund	1,155,306.35	0.00	790,000.00	0.00	717,329.00	1,227,977.35	0.00	1,227,977.35
22100 Hospital Gross Receipts Tax	4,492.63	0.00	2,192,000.00	0.00	2,192,000.00	4,492.63	0.00	4,492.63
22200 County Fire Gross Receipts Tax	121,277.38	0.00	6,000.00	15,000.00	20,000.00	122,277.38	0.00	122,277.38
22300 DWI Fund	56,453.70	0.00	6,500.00	0.00	6,500.00	56,453.70	0.00	56,453.70
22500 Clerks Recording & Filing Fund	30,105.12	228,414.51	15,000.00	0.00	6,000.00	267,519.63	0.00	267,519.63
26000 American Rescue Plan Act	553,518.52	0.00	0.00	0.00	553,518.52	0.00	0.00	0.00
27000 LG Abatement Opifoid Fund	499,745.53	0.00	0.00	0.00	0.00	499,745.53	0.00	499,745.53
29900 Other Special Revenue	544,471.56	9,539.28	230,870.00	0.00	182,587.00	602,293.84	0.00	602,293.84
40400 NMFA Loan Debt Service	939,643.98	419,430.45	350,000.00	247,728.00	554,270.00	1,402,532.43	0.00	1,402,532.43
79900 Other Trust & Agency	45,410.35	38,836.55	0.00	0.00	0.00	84,246.90	0.00	84,246.90
Totals	15,471,731.22	22,004,841.22	19,057,271.00	0.00	22,679,606.52	33,854,236.92	3,486,084.75	30,368,152.17

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Mandi M. Park, Roosevelt Co. Clk., Roosevelt, NM

