

Thursday May 28, 2026  
County Commission Room  
Roosevelt County Courthouse  
Portales, New Mexico 88130

The Roosevelt County Commission met in special business meeting on Thursday May 28, 2026 at 0:00 a.m. in the County Commission Room with those present being: Commissioner Paul Grider, Commissioner Roy Lee Criswell, Commissioner Tina Dixon, Commissioner Malin Parker, Commissioner Fabian Munoz, County Manager Meadow Forget, Clerk Mandi Park, Assessor Stevin Floyd, Chief Deputy Assessor George Beggs, Treasurer Victoria Ramos, Finance Administrator Rachelle Stagner, Administrative Assistant Ilene Boband, and Eastern New Mexico News reporter Sharna Gardner.

Call to Order – Commissioner Dixon at 9:00 a.m.

Invocation – Commissioner Grider

Pledge – Commissioner Dixon

1) **Approval of Agenda:** Commissioner Grider made a motion to approve the agenda, with a second by Commissioner Parker. Commissioner Grider-Yes, Commissioner Criswell-Yes, Commissioner Dixon-Yes, Commissioner Parker-Yes, Commissioner Munoz-Yes.

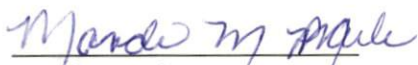
2) **New Business:**

A. **Consideration of and Request for Approval of the FY27 Preliminary Budget:** Ms. Forget stated the changes requested during the budget meetings have been made and entered into LGBMS and are included you're the print out. Ms. Stagner stated the \$80,000.00 for a vehicle for Emergency Management was removed. The amounts for rural fire departments had been adjusted from \$7,000.00 to \$7,500.00. per department. She stated salaries did not change. She stated the salaries for fairgrounds and maintenance are still combined for now. She stated the \$109,000.00 for the Extension Office and the \$15,000.00 for Roosevelt County Community Development is included. She stated the \$180,000.00 from GROW funds could free up some funds for vehicles for the maintenance department. Commissioner Grider thanked Ms. Forget and Ms. Stagner for the easy-to-read notebooks and updates. Commissioner Parker questioned the difference between the overtime listed for the Sheriff's Office in the budget and in LGBMS. Ms. Stagner noted that LGBMS categories do not fully align with the categories in INCODE and some INCODE categories are combined into one in LGBMS. This would account for budgeted overtime and overtime from grants. Ms. Forget also stated this is preliminary and additional changes can be made prior to submission of the final budget in July. Commissioner Grider made a motion to approve the submission of the preliminary budget, with a second by Commissioner Parker. Commissioner Grider-Yes, Commissioner Criswell-Yes, Commissioner Dixon-Yes, Commissioner Parker-Yes, Commissioner Munoz-Yes.

3) **Adjourn:** The meeting was adjourned at 9:10 a.m.

ATTEST:

BOARD OF ROOSEVELT  
COUNTY COMMISSIONERS

  
Mandi M. Park  
County Clerk

  
Tina Dixon  
Commission Chair

