

**AGENDA**  
**ROOSEVELT COUNTY BOARD OF COMMISSIONERS**  
**BUDGET WORKSHOP**



Monday, May 18, 2026 9:00 a.m.  
Tuesday, May 19, 2026 immediately following commission meeting  
Roosevelt County Courthouse  
Commission Room  
109 E. First St.  
Portales, NM 88130

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Call Meeting to Order  
Invocation  
Pledge of Allegiance  
Salute to the Flag of New Mexico

**1. Approval of Agenda:**

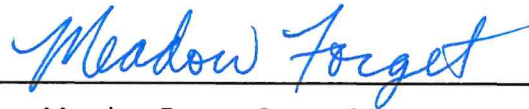
**2. Preliminary Budget Presentations**

Personnel Budgets  
Commission – EPCOG/Rural Fire Departments  
Administration & Misc 403/409/423/454/455/460  
Maintenance 401  
Clerk's Office 401/419  
Assessor's Office 401/499  
Treasurer's Office 401  
Sheriff's Office 401/407/408/435  
Planning/EM 401  
Probate 401  
Fairgrounds/Windmill Park 401/418  
Detention 401/405  
Debt Service 401/405/427/428  
Road 402  
Healthcare Assistance 406  
MAT Program 411  
American Rescue Plan Act 417  
DWI/Compliance 430  
Milnesand VFD 471/472/473  
Arch VFD 481/482/483  
Revenues 401  
County Extension/NMSU  
RCCDC  
General Budget Discussion

3. Adjourn.

NEXT REGULAR COMMISSION MEETING --- Tuesday May 19, 2026 at 09:00 a.m.  
Roosevelt County Courthouse Commission Room

This is to certify that a copy of this agenda was emailed to local and regional media outlets, a copy was provided to the County Clerk's Office, and posted on the Roosevelt County website [www.rooseveltcountry.com](http://www.rooseveltcountry.com) by Friday May 15, 2026 by 9:00 a.m.



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Meadow Forget, County Manager

Members of the public unable to attend the meeting in person can view the meeting on YouTube within 24 hours at <https://www.youtube.com/channel/UC1bHckYttNQnmm6ymJhWaXQ> and a recording of the meeting will be saved as a public video and linked from the County's website following the public meeting.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact ADA Coordinator Johnny Montiel at 575.359.2869 at least one (1) day prior to the meeting or as soon as possible.