



**RESOLUTION NUMBER: 2025-20**

**A Resolution Adopting the FY 2027-2031 Infrastructure Capital Improvement Plan (ICIP)**

**WHEREAS,** The County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS,** in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS,** systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS,** this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

**NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO** that:

1. The County of Roosevelt adopts the attached FY 2027-2031 Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This resolution supersedes Resolution 2024-22.

**APPROVED, PASSED and ADOPTED** this 10<sup>th</sup> day of June, 2025 by the Roosevelt County Board of Commissioners.

ATTEST:

Mandi M. Park, Roosevelt County Clerk

**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**

Tina Dixon, *Chair* – District IV

Voted: ☐ Yes ☐ No ☐ Abstained

Roy Lee Criswell, *Vice Chair* – District III

Voted: ☒ Yes ☐ No ☐ Abstained

Fabian Munoz – District I

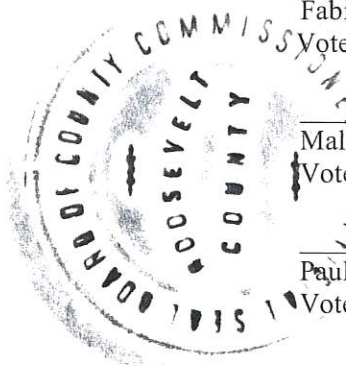
Voted: ☒ Yes ☐ No ☐ Abstained

Malin Parker – District II

Voted: ☒ Yes ☐ No ☐ Abstained

Paul Grider – District V

Voted: ☒ Yes ☐ No ☐ Abstained



# Infrastructure Capital Improvement Plan FY 2027-2031

## Roosevelt County Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total		Amount Not Yet Funded	Phases?
					to date	2027	2028	2029	2030	2031	Project Cost		
36270	2027	001	Road Improvement Projects 2027	Transportation - Highways/Roads/Bridges	0	528,550	0	0	0	0	528,550	528,550	No
43630	2027	002	Road Dept. Smooth Drum Soil Compactor/Equipment - Other		0	185,000	0	0	0	0	185,000	185,000	No
43646	2027	003	Road Dept. Padfoot Drum Soil Compactor/Equipment - Other		0	0	215,000	0	0	0	215,000	215,000	No
25611	2027	004	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	1,856,300	775,000	500,000	0	0	0	3,131,300	1,275,000	Yes
36249	2027	005	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	630,000	420,000	290,000	0	0	0	1,340,000	710,000	Yes
38439	2027	006	Radio Communication Digital System	Equipment - Public Safety Equipment	0	175,000	0	0	0	0	175,000	175,000	No
37600	2027	007	Detention Center Electrical and Plumbing Upgrades	Facilities - Administrative Facilities	400,000	900,000	0	0	0	0	1,300,000	900,000	Yes
41126	2027	008	Update Emergency Warning System	Equipment - Public Safety Equipment	0	350,000	0	0	0	0	350,000	350,000	No
43636	2027	009	3/4 Ton Truck for Emergency Management	Vehicles - Other	0	65,000	0	0	0	0	65,000	65,000	No
40092	2027	010	Arch Fire Station-2nd Main	Facilities - Fire Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
42468	2027	011	Detention Ctr Doors, Locks and Intercom Upgrades	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No
40103	2027	012	NM Regional Behavioral Health Facility Infrastructure	Facilities - Health-Related Cap Infrastructure	10,260,000	35,000,000	0	0	0	0	45,260,000	35,000,000	No

## Infrastructure Capital Improvement Plan FY 2027-2031

41113	2027	013	Roosevelt Co Micro Seal Project II	Transportation - Highways/Roads/Bridges	0	1,968,580	0	0	0	0	1,968,580	1,968,580	Yes
38612	2028	001	Road Improvement Project 2028	Transportation - Highways/Roads/Bridges	0	0	727,800	0	0	0	727,800	727,800	Yes
36149	2028	002	Detention Center Security Perimeter Fence	Facilities - Administrative Facilities	0	0	750,000	0	0	0	750,000	750,000	Yes
33913	2028	003	Road Department Fleet	Vehicles - Other	0	0	150,000	0	0	0	150,000	150,000	No
29383	2028	004	Windmill Museum Improvements	Facilities - Museums	14,000	0	125,000	0	0	0	139,000	125,000	No
41360	2028	005	Roosevelt County Solar Energy Transition	Equipment - Other	0	0	800,000	0	0	0	800,000	800,000	No
40210	2029	001	Road Department Fleet II	Facilities - Administrative Facilities	0	0	0	150,000	0	0	150,000	150,000	No
41235	2030	001	Road Improvement Project 2030	Transportation - Highways/Roads/Bridges	0	0	0	0	600,000	0	600,000	600,000	Yes
40185	2031	001	Road Improvement Projects 2031	Transportation - Highways/Roads/Bridges	0	0	0	0	0	723,990	723,990	723,990	Yes

Number of projects:

21

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	13,160,300	42,967,132	3,557,800	150,000	600,000	723,990	61,159,216	47,998,920

Tuesday, June 10, 2025

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Mandi M. Park, Roosevelt Co. CLK., Roosevelt, NM



*MP*

Roosevelt County/ICIP 11000