



RESOLUTION NUMBER: 2025-16

**A Resolution Adopting the FY 2027-2031 Infrastructure Capital Improvement Plan (ICIP)  
For Roosevelt County Senior Center Operated By La Casa de Buena Salud**

**WHEREAS**, The County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

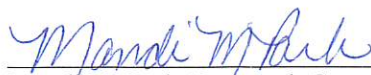
**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

**NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE  
ROOSEVELT COUNTY COMMISSION, NEW MEXICO** that:


1. The County of Roosevelt adopts the attached FY 2027-2031 Infrastructure Capital Improvements Plan for the Roosevelt County Senior Center operated by La Casa de Buena Salud, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This resolution supersedes Resolution 2024-17.

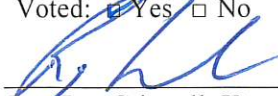
**APPROVED, PASSED and ADOPTED** this 6th day of May, 2025 by the Roosevelt County Board of Commissioners.


ATTEST:

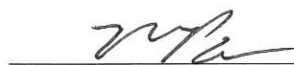
  
Mandi M. Park, Roosevelt County Clerk

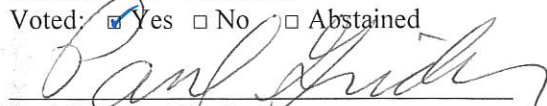
**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**

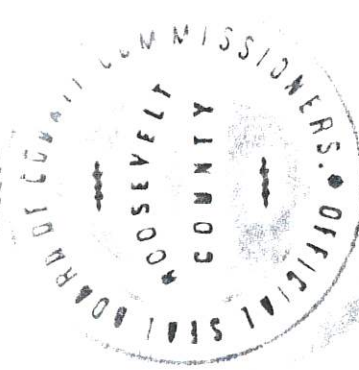
  
Tina Dixon, *Chair* – District IV  
Voted: ☒ Yes ☐ No ☐ Abstained

  
Roy Lee Criswell, *Vice Chair* – District III  
Voted: ☒ Yes ☐ No ☐ Abstained

  
Fabian Munoz – District I  
Voted: ☒ Yes ☐ No ☐ Abstained

  
Malin Parker – District II  
Voted: ☒ Yes ☐ No ☐ Abstained

  
Paul Grider – District V  
Voted: ☒ Yes ☐ No ☐ Abstained



## Infrastructure Capital Improvement Plan FY 2027-2031

### La Casa de Buena Salud (Roosevelt)

#### Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
43506	2027	001	Handicap Accessible Vehicle	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No
42368	2027	002	Senior Center Improvements	Facilities - Senior Facilities	0	50,000	345,000	155,000	0	0	550,000	550,000	Yes
Number of projects:			2										
Funded to date:			0	Year 1:	150,000	Year 2:	345,000	Year 3:	155,000	Year 4:	0	Year 5:	0
Grand Totals						Total Project Cost:		Total Not Yet Funded:					
						650,000		650,000					