

ROOSEVELT COUNTY BOARD OF COMMISSIONERS

Budget Workshop

Monday, April 28, 2025 at 9 a.m.

Tuesday, April 29, 2025 at 9 a.m.

immediately following commission meeting

Wednesday, May 6, 2025 at 9 a.m.

Commission Meeting Room

109 W. First St.

Portales, NM 88130



Call Workshop to Order

1) **Executive Session:** Discussion with County Manager regarding reporting of ARPA funds.

2) **Preliminary Budget Presentations from Offices\Departments**

April 28, 2025 at 9am

NMSU Extension/Agriculture Agent

Personnel Budgets

Administration & Misc. 403/409/423/454/455/460/

Debt Service 405/425/427/428

Clerk's Office – 401/419

Road – 402

Maintenance/Fairgrounds/Windmill Park - 401/418

Rural Addressing/ GIS / Planning/EM – 401

Probate

April 29, 2025 at 9am

Arch VFD - 481/482/483

Milnesand VFD - 471/472/473

Commission – EPCOG/Rural Fire Departments

DWI/Compliance 430

Assessor's Office – 401/499

Detention 401

American Rescue Plan Act 417

Treasurer's Office

Revenues 401

May 6, 2025 following regular Commission Meeting

MAT Program 411

Sheriff's Office – 407/408/434/435/417

RCCDC

General Budget Discussion

3) **Adjourn**