



**RESOLUTION NUMBER: 2024-29**

**2024-2025 Fiscal Year Budget Adoption  
(2025 Fiscal Year)**

**WHEREAS**, the Governing body in and for the County of Roosevelt, State of New Mexico has developed a budget for fiscal year 2024-2025, and

**WHEREAS**, said budget was developed on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

**WHEREAS**, the official meetings for the review of said documents were duly advertised in the local newspaper of general circulation, on the local licensed broadcast stations, on the County's website and County Clerk's Office, in compliance with the State Open Meetings Act, and

**WHEREAS**, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for fiscal year 2025,

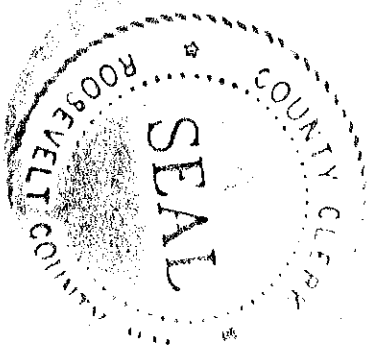
**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the Governing Body of the County of Roosevelt, State of New Mexico hereby adopts the budget hereinabove described and with the revised investment schedule, and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.


**PASSED, APPROVED AND ADOPTED** on this 30st day of July, 2024 by the Roosevelt County Board of Commissioners in an open meeting in Portales, New Mexico.

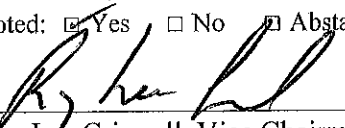
**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**

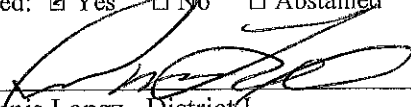
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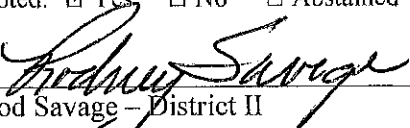
  
Mandi Park, Roosevelt County Clerk

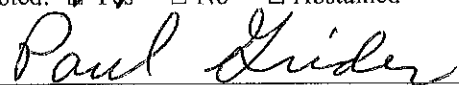


  
Tina Dixon, Chairman – District IV  
Voted:  Yes  No  Abstained

  
Roy Lee Criswell, Vice Chairman – District III  
Voted:  Yes  No  Abstained

  
Dennis Lopez – District I  
Voted:  Yes  No  Abstained

  
Rod Savage – District II  
Voted:  Yes  No  Abstained

  
Paul Grider – District V  
Voted:  Yes  No  Abstained

State of New Mexico Local Government Budget Management System (LGBMS)  
 Budget Recap -  
 Roosevelt County - Final - Entity  
 Printed from LGBMS on 2024-07-26 18:54:20

Fund	Cash	Investments	Revenues	Transfers	Expenditures	Balance	Reserves	Adjusted Balance
11000 General Operating Fund	4,744,930.00	12,730,315.00	11,921,500.00	-1,939,855.00	11,925,159.00	15,531,731.00	2,981,289.75	12,550,441.25
20100 Corrections	623,578.00	0.00	344,600.00	0.00	351,674.00	616,504.00	0.00	616,504.00
20300 County Property Valuation	119,041.00	490,643.00	110,000.00	0.00	74,494.00	645,190.00	0.00	645,190.00
20400 County Road	2,796,244.00	0.00	2,063,000.00	1,750,000.00	4,144,540.00	2,464,704.00	345,378.33	2,119,325.67
20600 Emergency Medical Services	0.00	0.00	12,300.00	0.00	12,300.00	0.00	0.00	0.00
20800 Farm & Range	13.00	0.00	600.00	0.00	0.00	613.00	0.00	613.00
20900 Fire Protection	678,730.00	120,503.00	249,000.00	0.00	419,771.00	628,462.00	0.00	628,462.00
21100 Law Enforcement Protection	0.00	0.00	117,500.00	0.00	117,500.00	0.00	0.00	0.00
21210 Laws of FY22 LERR (YEAR 2)	18,219.00	0.00	0.00	0.00	0.00	18,219.00	0.00	18,219.00
21221 Law of FY24 Recruitment- LER(YEAR 2)	0.00	0.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
21700 Recreation	283,331.00	0.00	0.00	0.00	287,598.00	15,733.00	0.00	15,733.00
21800 Intergovernmental Grants	48,356.00	0.00	142,226.00	0.00	142,401.00	48,181.00	0.00	48,181.00
21900 Senior Citizens	18,038.00	0.00	0.00	0.00	5,600.00	12,438.00	0.00	12,438.00
22000 Indigent Fund	872,918.00	0.00	665,000.00	0.00	723,461.00	804,457.00	0.00	804,457.00
22100 Hospital Gross Receipts Tax	0.00	0.00	2,120,000.00	0.00	2,120,000.00	0.00	0.00	0.00
22200 County Fire Gross Receipts Tax	144,687.00	0.00	382,000.00	0.00	453,400.00	73,287.00	0.00	73,287.00
22300 DWI Fund	23,745.00	0.00	16,500.00	0.00	16,500.00	23,745.00	0.00	23,745.00
22500 Clerks Recording & Filing Fund	70,328.00	145,348.00	20,000.00	0.00	90,000.00	145,676.00	0.00	145,676.00
22600 Jail - Detention	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
26000 American Rescue Plan Act	1,428,706.00	0.00	0.00	0.00	891,666.00	537,040.00	0.00	537,040.00
27000 LG Abatement Opioid Fund	390,846.00	0.00	0.00	0.00	0.00	390,846.00	0.00	390,846.00
29900 Other Special Revenue	459,009.00	7,939.00	362,830.00	0.00	338,818.00	490,960.00	0.00	490,960.00
40400 NMFA Loan Debt Service	762,718.00	421,636.00	518,509.00	189,855.00	701,160.00	1,181,558.00	0.00	1,181,558.00
79900 Other Trust & Agency	33,017.00	19,758.00	2,000.00	0.00	2,000.00	52,775.00	0.00	52,775.00

Totals	13,506,454.00	13,936,142.00	19,200,065.00	0.00	22,835,542.00	23,807,119.00	3,326,668.08	20,480,450.92
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 Mandi M. Park, Roosevelt Co. Clk., Roosevelt, NM

