

Dennis Lopez
Commissioner, District 1

Rodney Savage
Commissioner, District 2

Roy Lee Criswell
Commissioner, District 3



Tina Dixon
Commissioner, District 4

Paul Grider
Commissioner District 5

Amber Hamilton
County Manager

State of the County 2024

94.5 Total County Positions

Financials

- FY23 Financial Audit reflected strong financial stability of the County with no findings, and have received awards from NMOSA and NMC consecutively for FY16 through FY22 Audits
- FY24 Budget– \$18.9M Revenues - \$22.7M Expenses
- FY25 Preliminary Budget - \$19.2M Revenues - \$22.8M Expenses
- Moody’s Rating Aa2/Aa3 (high quality/grade, improved from A3 in 2015); the County could see additional improvement in this rating due to eliminating multiple debt services
- \$8.3M in required reserves (rebuilt from \$0 in FY15)
- \$4M in commission special reserves for County capital projects

Operations

- Continued work on Bold Steps within 3-year Strategic Plan for the County, to include implementation of social media outlets and contract for management of these services
- Admin team continued work on other Bold Steps regarding the ICIP Process and adhoc Employee Committee
- Enhanced/Rehabilitated approximately 20 miles of County Maintained Roads, and over 1200 miles of County Maintained Roads
- Continued maintenance of 5-year planning process for County Maintained Roads, including increased miles of chipsealed/microsealed roads
- Completed Road Enhancement Project in partnership with the City of Portales for SRR 6
- Completed \$2.8M TPF grant scope of work for road improvements, and have two pending TPF applications
- Secured just over \$850K in capital outlay funding for Commission priorities; awarded NMDOT funding of an \$714K Local Government Road Fund for FY 24 and \$648K for FY25 projects
- Continued to work with CAFB, federal partners on NRR AV road enhancement for main entrance projected as an approximate \$8M construction costs
- Maintained ongoing communication with legislative representatives regarding Roosevelt County needs and concerns
- Awarded over \$1 million in Recreational Grant funds for improvements to the Roosevelt County Fairgrounds, with majority of grant expended in FY24 and Pavilion ADA renovations to be completed in first half of FY25
- Awarded Congressional District Spending of \$275,000 for the Detention Center plumbing and electrical upgrades, in process for \$375,000 in CDS for AVFD new firetruck, and pending applications for CDS awards in FY25

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- Detention Center maintained accreditation; policies and procedures reviewed annually
- No major facility incidents in 2023-24, continued reduction in NTC as one received
- Sustained MAT programming with secured grant funding for program continuation, completed numerous behavioral health outreach and training events for region
- Regional collaboration for Behavioral Health Facility ongoing as Feasibility Study completed, continued second phase with land acquisition as region was awarded \$10M in Capital Outlay to initiate planned facility

Presented to the Board of Commissioners during a regular public meeting on July 2, 2024.

A handwritten signature in black ink that reads "Amber Hamilton". The signature is written in a cursive style.

County Manager Affiliate Member (11/18-1/22 served as chair)
Serve on the NMCIA Pool Board as SE Region Representative
Serve on the NM Adult Detention Professional Standards Council
Serve on NM Adult Misdemeanor Compliance Professional Standards Council