



RESOLUTION NUMBER: 2024-22

Adopting the FY 2026-2030 Infrastructure Capital Improvement Plan (ICIP)

WHEREAS, The County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO that:

- 1. The County of Roosevelt adopts the attached FY 2026-2030 Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This resolution supersedes Resolution 2023-35.

APPROVED, PASSED and ADOPTED this 2nd day of July, 2024 by the Roosevelt County Board of Commissioners.

ATTEST:

Mandi M Park
Mandi M. Park, Roosevelt County Clerk

BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO

Tina Dixon, Chair - District IV
Voted: [X] Yes [] No [] Abstained

Roy Lee Criswell, Vice Chair - District III
Voted: [X] Yes [] No [] Abstained

Dennis Lopez - District I
Voted: [X] Yes [] No [] Abstained

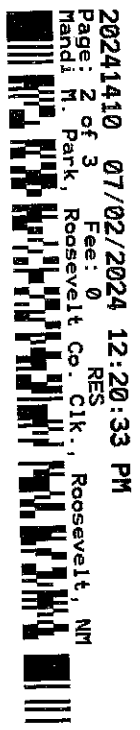
Rodney Savage - District II
Voted: [X] Yes [] No [] Abstained

Paul Grider - District V
Voted: [X] Yes [] No [] Abstained

20241410 07/02/2024 12:20:33 PM
Page: 1 of 3
Fee: 0
RES
Mandi M. Park, Roosevelt Co. Clk., Roosevelt, NM



Infrastructure Capital Improvement Plan FY 2026-2030



Roosevelt County Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2026	2027	2028	2029				2030
34910	2026	001	Road Improvement Project 2026	Transportation - Highways/Roads/Bridges	0	652,000	0	0	0	0	652,000	652,000	No
25611	2026	002	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	2,156,300	775,000	550,000	350,000	0	0	3,831,300	1,675,000	Yes
36249	2026	003	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	403,000	600,000	0	0	0	0	1,003,000	600,000	Yes
38439	2026	004	Radio Communication Digital System	Equipment - Public Safety Equipment	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
40103	2026	005	NM Regional Behavioral Health Facility	Facilities - Health-Related Cap Infrastructure	10,260,000	35,000,000	0	0	0	0	45,260,000	35,000,000	No
37600	2026	006	Detention Center Electrical and Plumbing Upgrades	Facilities - Administrative Facilities	400,000	900,000	0	0	0	0	1,300,000	900,000	Yes
41126	2026	007	Update Emergency Warning System	Equipment - Public Safety Equipment	0	350,000	0	0	0	0	350,000	350,000	No
39491	2026	008	Roosevelt Co Micro Seal Project I	Transportation - Highways/Roads/Bridges	0	1,922,466	0	0	0	0	1,922,466	1,922,466	Yes
41113	2026	009	Roosevelt Co Micro Seal Project II	Transportation - Highways/Roads/Bridges	0	1,968,580	0	0	0	0	1,968,580	1,968,580	Yes
40092	2026	010	Arch Fire Station-2nd Main	Facilities - Fire Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
42468	2026	011	Detention Ctr Doors, Locks and Intercom Upgrades	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No
36270	2027	001	Road Improvement Project 2027	Transportation - Highways/Roads/Bridges	0	0	528,550	0	0	0	528,550	528,550	No

Infrastructure Capital Improvement Plan FY 2026-2030

36149	2027	002	Detention Center Security Perimeter Fence	Facilities - Administrative Facilities	0	0	750,000	0	0	750,000	750,000	No
33913	2027	003	Road Department Fleet	Transportation - Highways/Roads/Bridges	0	0	150,000	0	0	150,000	150,000	No
29383	2027	004	Windmill Museum Improvements	Facilities - Museums	14,000	0	125,000	0	0	139,000	125,000	No
41360	2027	005	Roosevelt County Solar Energy Transition Equipment - Other	Transportation - Other	0	0	600,000	200,000	0	800,000	800,000	No
38612	2028	001	Road Improvements Project 2028	Transportation - Highways/Roads/Bridges	0	0	727,800	0	0	727,800	727,800	Yes
40210	2028	002	Road Department Fleet II	Facilities - Administrative Facilities	0	0	150,000	0	0	150,000	150,000	No
40185	2029	001	Road Improvement Project 2029	Transportation - Highways/Roads/Bridges	0	0	723,990	0	0	723,990	723,990	Yes
41235	2030	001	Road Improvement Project 2030	Transportation - Highways/Roads/Bridges	0	0	590,857	0	0	590,857	590,857	Yes

Number of projects: 20

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	13,233,300	45,768,044	2,703,550	1,427,800	723,990	590,857	64,447,544	51,214,240

am

20241410 07/02/2024 12:20:33 PM
 Page: 3 of 3 Fee: 0 RES
 Mandi M. Park, Roosevelt Co. Clk., Roosevelt, NM

