

**Dennis Lopez**  
Commissioner, District 1

**Rodney Savage**  
Commissioner, District 2

**Roy Lee Criswell**  
Commissioner, District 3



**Tina Dixon**  
Commissioner, District 4

**Paul Grider**  
Commissioner District 5

**Amber Hamilton**  
County Manager

## State of the County 2023

### 93 Total County Positions

#### Financials

- FY22 Financial Audit reflected strong financial stability of the County, no findings received award from NMOSA and NMC for FY16-21 Audit
- FY23 Final Budget Report – \$24.4M Revenues - \$19.7M Expenses
- Moody's Rating Aa2/Aa3 (high quality/grade, improved from A3 in 2015)
- \$8M in required reserves (rebuilt from \$0 in FY15)
- \$3.8M in commission special reserves for County capital projects

#### Operations

- Developed visual 3-year Strategic Plan for the County, with bold steps to be driven by various personnel
- Continued utilization of 5-year planning process for County Maintained Roads, including increased miles of chipsealed/microsealed roads
- Enhanced/Rehabilitated of 55 Miles of County Maintained Roads
- Completed majority of \$2.8M TPF grant scope of work for road improvements, other various grant projects, received new grant funds and have several pending applications
- Secured just over \$760K in capital outlay funding for upcoming priority projects; completing projects, with NMDOT funding of an additional \$500K Local Government Road Fund projects
- Maintained ongoing communication with legislative representatives regarding Roosevelt County needs and concerns
- Completed multi-phase of ADA/Drainage project at the Roosevelt County Fairgrounds
- Detention Center achieved second reaccreditation; policies and procedures reviewed annually
- One major facility incident in 2022-23, continued reduction in NTC as three received
- Completed facility upgrade projects to enhance security, MAT programming, and building improvements
- Sustained MAT programming with secured grant funding for program continuation, completed numerous behavioral health outreach and training events for region
- Regional collaboration for Regional Behavioral Health Facility ongoing as Initial Feasibility Study completed, continued into second phase as region was awarded \$10M in Capital Outlay to initiate planned facility

Presented to the Board of Commissioners during a regular public meeting on Oct. 17, 2023.

A handwritten signature in black ink that reads "Amber Hamilton".