



RESOLUTION NUMBER: 2023-35

Adopting an Infrastructure Capital Improvement Plan (ICIP)

WHEREAS, the County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO that:

1. The County of Roosevelt has adopted the attached FY2025-2029 Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This resolution supersedes Resolution 2022-38.

PASSED, APPROVED AND ADOPTED on this 31st day of July, 2023 by the Roosevelt County Board of Commissioners in an open meeting in Portales, New Mexico.

ATTEST:

Mandi M. Park

Mandi M. Park, Roosevelt County Clerk

**BOARD OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

Paul Grider

Paul Grider, *Chair* – District V
Voted: Yes No Abstained

appeared remotely

Rodney Savage, *Vice Chair* – District II
Voted: Yes No Abstained

Dennis Lopez

Dennis Lopez – District I
Voted: Yes No Abstained

Roy Lee Criswell

Roy Lee Criswell – District III
Voted: Yes No Abstained

Tina Dixon

Tina Dixon – District IV
Voted: Yes No Abstained



Infrastructure Capital Improvement Plan FY 2025-2029

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Mandi M. Park, Roosevelt Co. Clk., Roosevelt, NM



Roosevelt County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2025	2026	2027	2028	2029	Total Project Cost	Amount Not Yet Funded	Phases?
34910	2025	001	Road Improvement Project 2025	Transportation - Highways/Roads/Bridges	0	411,319	0	0	0	0	411,319	411,319	No
36249	2025	002	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	30,000	485,000	400,000	0	0	0	915,000	885,000	Yes
41103	2025	003	Roosevelt Co Road Heavy Equipment I	Equipment - Public Safety Equipment	0	85,250	0	0	0	0	85,250	85,250	No
38434	2025	004	Roosevelt Co Road Heavy Equipment II	Equipment - Public Safety Equipment	0	425,000	0	0	0	0	425,000	425,000	No
40103	2025	005	NM Regional Behavioral Health Facility	Facilities - Health-Related Cap Infrastructure	10,260,000	35,000,000	0	0	0	0	45,260,000	35,000,000	No
25611	2025	006	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	1,145,000	775,000	550,000	350,000	400,000	0	3,220,000	2,075,000	Yes
38439	2025	007	Radio Communication digital system	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
41199	2025	008	Roosevelt Co Road Heavy Equipment III	Equipment - Public Safety Equipment	0	298,675	0	0	0	0	298,675	298,675	No
37600	2025	009	Detention Center Electrical and Plumbing Upgrades	Facilities - Administrative Facilities	400,000	900,000	0	0	0	0	1,300,000	900,000	Yes
41125	2025	010	MAT Therapeutic Dayroom	Facilities - Health-Related Cap Infrastructure	0	25,000	0	0	0	0	25,000	25,000	No
41126	2025	011	Update Emergency Warning System	Equipment - Public Safety Equipment	0	127,415	125,000	0	0	0	252,415	252,415	No
39491	2025	012	Roosevelt Co Micro Seal Project I	Transportation -	0	2,001,750	0	0	0	0	2,001,750	2,001,750	Yes

