Tuesday, February 21, 2023 County Commission Room Roosevelt County Courthouse Portales, New Mexico 88130

The Roosevelt County Commission met for a road workshop on Tuesday February 21, 2023 at 11:35 a.m. in the County Commission Room with those present being: Commissioner Paul Grider, Commissioner Rodney Savage, Commissioner Tina Dixon, Commissioner Roy Lee Criswell, County Manager Amber Hamilton, County Attorney Randall Van Vleck, Clerk Mandi Park, Road Superintendent Ricky Lovato, Equipment Operator Daniel Sanchez, and community member Angie Smith.

Commissioner Dennis Lopez was absent.

Call to Order - Commissioner Grider at 11:35 a.m. following the commission meeting.

Road Superintendent Ricky Lovato introduced Equipment Operator Daniel Saiz and stated Mr. Saiz was cross-training to learn the functions of the road department including the paperwork that goes along with seeking funding for road projects. Mr. Lovato then handed out a packet of road project priorities that were identified in the road workshop held in December. Mr. Lovato reviewed the roads on the TPF Application 1 list. He stated the PTF application 1 is due on March 13, 2023. He stated application 1 would be for \$2,000,000.00 and application 2 would be for \$1,200,000.00. Mr. Lovato noted that the full amount would cover adding a microseal to every mile of chipseal surface identified in the listed projects. He also noted with the TPF grant, the 5% in kind match can not be labor and equipment, as with other funding sources. The TPF grant requires an out-of-pocket materials match of 5%. Mr. Lovato stated Daniel has already taken pictures and will attach photos and maps to the application.

Mr. Lovato gave an overview of the COOP, SCHOOL BUS and CAPS lists, noting that some roads are on multiple lists because they are aggressively seeking funding from multiple sources. He stated COOP averages \$150,000.00 per year, SCHOOL BUS averages \$120,000.00 per year, and CAPS averages \$230,000.00 per year. He stated the SCHOOL BUS funding is not always available, but he is hopeful that it will be awarded this year.

No significant changes were requested. Mr. Lovato and Ms. Hamilton will prepare and present the applications for approval at the March 7, 2023 commission meeting.

Adjourn: The meeting was adjourned at 11:56 a.m.

ATTEST:

Mandi M. Park

County Clerk

BOARD OF ROOSEVELT COUNTY COMMISSIONERS

Paul Grider

Commission Chair