



RESOLUTION NUMBER: 2020-28

Budget Adjustment for CARES Small Business Grant Budget Adjustment

WHEREAS, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2021, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

WHEREAS, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2020-13, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

WHEREAS, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2021,

NOW, THEREFORE, BE IT RESOLVED by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, and ADOPTED this 6th day of October, 2020.

**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:

Nath Baca
Nath Baca, Deputy County Clerk

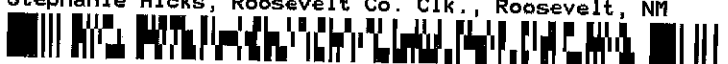
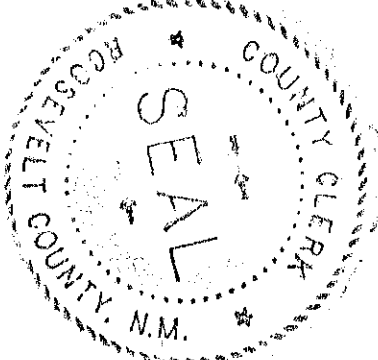
absent
Matthew Hunton, Chairman – District II
Voted: Yes No Abstained

Tina Dixon
Tina Dixon, Vice Chair – District IV
Voted: Yes No Abstained

Dennis Lopez
Dennis Lopez – District I
Voted: Yes No Abstained

absent
Lewis (Shane) Lee – District III
Voted: Yes No Abstained

Paul Grider
Paul Grider – District V
Voted: Yes No Abstained



State of New Mexico - DFA Local Government Division

Budget Adjustment Request - Fiscal Year 2020-2021 - Roosevelt County - FY21 CARES Small Business Grants Budget Adjustment

Bar ID	Contact	Phone	Email	Status
10-27-6699				ENTITY

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
21800 Intergovernmental Grants	0001 No Department	47399 Other State Distributions (restricted)	0.00	239,625.00	239,625.00
21800 Intergovernmental Grants	2002 General Administration	55030 Contract - Professional Services	0.00	625.00	625.00
21800 Intergovernmental Grants	2002 General Administration	57999 Other Operating Costs	0.00	239,000.00	239,000.00
22100 Hospital Gross Receipts Tax	0001 No Department	41207 Gross Receipts Tax - Local Hospital	1,300,000.00	1,500,000.00	2,800,000.00
22100 Hospital Gross Receipts Tax	4002 Hospital Care	57999 Other Operating Costs	1,300,000.00	750,000.00	2,050,000.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2020-10-06**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date



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