



RESOLUTION NUMBER: 2020-13

Budget Adjustment for 3rd Quarter Financial Reports

WHEREAS, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2020, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

WHEREAS, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2020-13, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

WHEREAS, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2020,

NOW, THEREFORE, BE IT RESOLVED by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, and ADOPTED this 7th day of April, 2020.

**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:

Stephanie Hicks, Roosevelt County Clerk

Telephonically approved

Matthew Hunton, Chairman – District II
Voted: Yes No Abstained

Telephonically approved

Tina Dixon, Vice Chair – District IV
Voted: Yes No Abstained

Telephonically approved

Dennis Lopez – District I
Voted: Yes No Abstained

Telephonically approved

Lewis (Shane) Lee – District III
Voted: Yes No Abstained

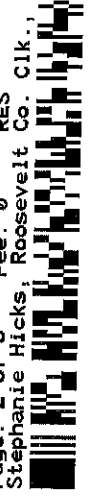
Telephonically approved

Paul Grider – District V
Voted: Yes No Abstained



Manage Line Items for FY20 3rd Quarter Budget Adjustment

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 Stephanie Hicks, Roosevelt Co. Clk., Roosevelt, NM



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Search:

Fund	Department	Object Code	Original Budget	PreAdjusted Budget	Adjustment	Adjusted Budget	Status	My Comments	Unread	Actions
11000 General Operating Fund	0001 No Department	10104 State Required Reserve	1,997,371.00	2,036,711.25	13,538.00	2,050,249.25	entity	0	0	Actions ▼
11000 General Operating Fund	0001 No Department	41214 Gross Receipts Tax - County Hold Harmless	750,000.00	850,000.00	100,000.00	950,000.00	entity	0	0	Actions ▼
11000 General Operating Fund	0001 No Department	46010 Contributions/Donations	0.00	0.00	13,077.00	13,077.00	entity	0	0	Actions ▼
11000 General Operating Fund	0001 No Department	46900 Miscellaneous Other	585,500.00	606,575.00	21,075.00	627,650.00	entity	0	0	Actions ▼
11000 General Operating Fund	1005 County Sheriff	58080 Vehicles	80,000.00	110,000.00	13,077.00	123,077.00	entity	0	0	Actions ▼
11000 General Operating Fund	2002 General Administration	57999 Other Operating Costs	85,000.00	116,075.00	41,075.00	157,150.00	entity	0	0	Actions ▼
20400 County Road	0001 No Department	10104 State Required Reserve	300,891.75	308,750.75	3,311.25	312,062.00	entity	0	0	Actions ▼
20400 County Road	5001 County Roads	58020 Equipment & Machinery	520,000.00	595,000.00	39,735.00	634,735.00	entity	0	0	Actions ▼
20600 Emergency Medical Services	3003 Emergency Services/Ambulance	53999 Other Travel	2,750.00	2,082.00	-582.00	1,500.00	entity	0	0	Actions ▼
20600 Emergency Medical Services	3003 Emergency Services/Ambulance	56070 Supplies - Medical	2,000.00	1,600.00	1,782.00	3,382.00	entity	0	0	Actions ▼
20600 Emergency Medical Services	3003 Emergency Services/Ambulance	57050 Employee Training	2,425.00	2,425.00	-1,200.00	1,225.00	entity	0	0	Actions ▼
20900 Fire Protection	3002 Fire Protection	58010 Buildings & Structures	0.00	0.00	27,226.00	27,226.00	entity	0	0	Actions ▼

20900 Fire Protection	3002 Fire Protection	58020 Equipment & Machinery	0.00	0.00	32,774.00	32,774.00	entity	0	0
22000 Indigent Fund	0001 No Department	41201 Gross Receipts Tax - County Indigent	354,000.00	354,000.00	5,000.00	359,000.00	entity	0	0
22000 Indigent Fund	0001 No Department	41205 Gross Receipts Tax - County Health Care	175,000.00	175,000.00	100,000.00	275,000.00	entity	0	0
22000 Indigent Fund	4001 Indigent Care	55999 Contract - Other Services	0.00	54,000.00	5,000.00	59,000.00	entity	0	0
22000 Indigent Fund	4001 Indigent Care	57190 State Supported Medicaid	175,000.00	175,000.00	100,000.00	275,000.00	entity	0	0

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 Stephanie Hicks, Roosevelt Co. Clk., Roosevelt, NM

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Designating the First Full Week of May as National Correctional Employees Week

WHEREAS, the Congress and President of the United States have designated the first full week of May as National Correctional Employees week; and

WHEREAS, the 33 members of the Roosevelt County Detention Center play an essential role in the Criminal Justice System; and

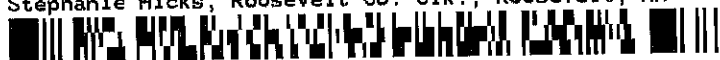
WHEREAS, the contribution they make to American law enforcement, while not highly visible, are substantial. These men and women are responsible for ensuring the custody, control, and safety of detainees held in detention. Directly supervising the incarceration and rehabilitation of criminal offenders, correctional employees are an essential part of our Nation's criminal justice system; and

WHEREAS, the general public should fully appreciate correctional employees' capable handling of the physical and emotional demands made upon them daily. Their profession requires careful and constant vigilance, and the threat of violence is always present. At the same time, these dedicated employees try to improve the living conditions of those who are being confined; and

WHEREAS, the men and women of the Roosevelt County Detention Center unceasingly provide a vital public service, and put their lives on the line daily. This team has remained committed to excellence after earning and achieving re-accreditation by the New Mexico Association of Counties Adult Detention Professional Standards in 2019.

NOW, THEREFORE, IT IS RESOLVED by the Roosevelt County Board of Commissioners, they call upon all citizens of Roosevelt County and upon all patriotic, civic and educational organizations to observe the first full week of May as National Correctional Employees Week in honor of those correctional employees, whom we believe clearly deserve our recognition, respect, and appreciation for ensuring that our detention facility and functions are operated safely and humanely.

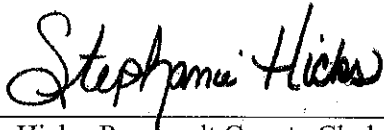
The Board of Commissioners further call upon all citizens of Roosevelt County to observe the first full week of May as National Correctional Employees Week in honor of those correctional officers who, through their courage deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and those who continue to serve in this challenging and difficult profession in public safety.



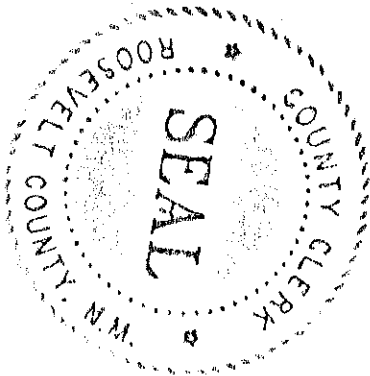
PASSED, APPROVED, and ADOPTED this 20th day of April, 2020.

**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:



Stephanie Hicks, Roosevelt County Clerk



Telephonically approved

Matthew Hunton, Chairman – District II
Voted: Yes No Abstained

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