



**RESOLUTION NUMBER: 2022-38**

**Adopting An Infrastructure Capital Improvement Plan (ICIP)**

**WHEREAS**, The County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts.

**NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO** that:

1. The County of Roosevelt has adopted the attached FY2024-2028 Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This resolution supersedes Resolution 2021-41.

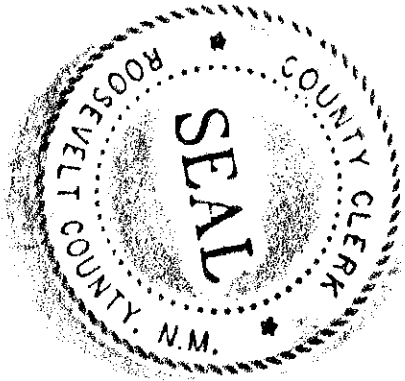


**PASSED, APPROVED AND ADOPTED** on this 9th day of August, 2022 by the Roosevelt County Board of Commissioners in an open meeting in Portales, New Mexico.

**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:

Mandi M. Park  
Mandi Park, Roosevelt County Clerk



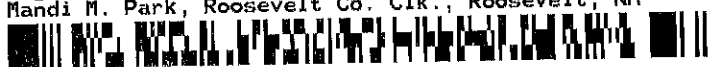
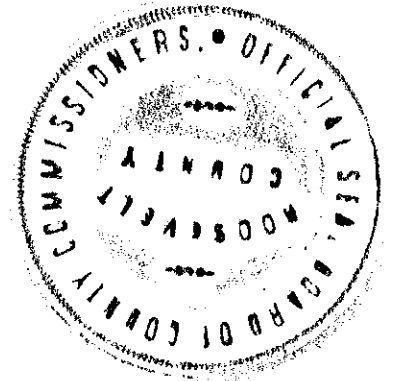
Lewis (Shane) Lee  
Lewis (Shane) Lee, *Chair* – District III  
Voted:  Yes  No  Abstained

Rodney Savage  
Rodney Savage, *Vice Chair* – District II  
Voted:  Yes  No  Abstained

Dennis Lopez  
Dennis Lopez – District I  
Voted:  Yes  No  Abstained

Tina Dixon  
Tina Dixon – District IV  
Voted:  Yes  No  Abstained

Paul Grider  
Paul Grider – District V  
Voted:  Yes  No  Abstained



# Infrastructure Capital Improvement Plan F2024-2028

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Mandi M. Park, Roosevelt Co. Clk., Roosevelt, NM

Roosevelt County

Project Summary



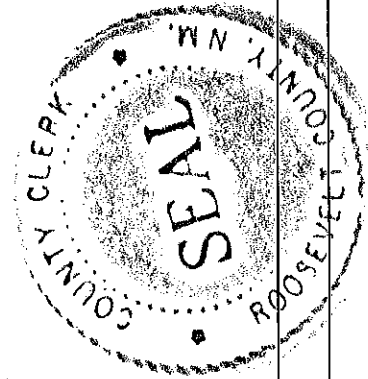
ID	Year	Rank	Project Title	Category	Funded to date	2024	2025	2026	2027	2028	Total Project Cost	Amount Not Yet Funded	Phases?
34909	2024	001	Road Improvements Project 2024	Transportation - Highways/Roads/Bridges	0	849,457	0	0	0	0	849,457	849,457	Yes
37600	2024	002	Detention Center Electrical and Plumbing Upgrades	Facilities - Administrative Facilities	400,000	900,000	0	0	0	0	1,300,000	900,000	No
38434	2024	003	Road heavy equipment	Equipment - Public Safety Equipment	0	740,316	0	0	0	0	740,316	740,316	No
36249	2024	004	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	30,000	560,000	400,000	0	0	0	990,000	960,000	Yes
25611	2024	005	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	1,145,000	800,000	550,000	350,000	400,000	0	3,245,000	2,100,000	Yes
40103	2024	006	NM Regional Behavioral Health Facility	Facilities - Health-Related Cap Infrastructure	60,000	44,550,000	0	0	0	0	44,610,000	44,550,000	No
39491	2024	007	Roosevelt Co micro seal road project	Transportation - Highways/Roads/Bridges	0	2,779,440	0	0	0	0	2,779,440	2,779,440	Yes
29383	2024	008	Windmill Museum Improvements	Facilities - Museums	14,000	125,000	0	0	0	0	139,000	125,000	No
34910	2025	001	Road Improvement Project 2025	Transportation - Highways/Roads/Bridges	0	0	609,410	0	0	0	609,410	609,410	No
38439	2025	002	Radio Communication digital system	Equipment - Public Safety Equipment	0	0	150,000	0	0	0	150,000	150,000	No
40092	2025	003	Arch Fire Station	Facilities - Fire Facilities	0	0	905,000	0	0	0	905,000	905,000	No
33913	2025	004	Road Department Fleet	Transportation - Highways/Roads/Bridges	0	0	100,000	0	0	0	100,000	100,000	No

## Infrastructure Capital Improvement Plan F2024-2028

Year	Project ID	Project Name	Facilities - Housing-Related Cap Infrastructure	Transportation - Highways/Roads/Bridges	Facilities - Administrative Facilities	Transportation - Highways/Roads/Bridges	Facilities - Administrative Facilities	Transportation - Highways/Roads/Bridges	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:	
40209	2025 005	Detention Center Parking Area	0	0	0	0	0	0	350,000	0	0	0	0	0	350,000	No
36270	2026 001	Road Improvement Project 2026	0	0	0	0	0	0	599,130	0	0	0	0	0	599,130	No
36149	2026 002	Detention Center Security Perimeter Fence	0	0	0	0	0	0	720,000	0	0	0	0	0	720,000	No
38612	2027 001	Road Improvements Project 2027	0	0	0	0	0	0	808,405	0	0	0	0	0	808,405	Yes
40210	2027 002	Road Department Fleet II	0	0	0	0	0	0	100,000	0	0	0	0	0	100,000	No
40185	2028 001	Road Improvement Project 2028	0	0	0	0	0	0	1,087,210	0	0	0	0	0	1,087,210	No

<b>Number of projects:</b>	18
<b>Funded to date:</b>	1,649,000
<b>Grand Totals</b>	51,304,212
	3,064,410
	1,669,130
	1,308,405
	1,087,210
<b>Total Project Cost:</b>	60,082,368
<b>Total Not Yet Funded:</b>	58,433,368

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 Mandi M. Park, Roosevelt Co. Clk., Roosevelt, NM

