

Dennis Lopez
Commissioner, District 1

Rodney Savage
Commissioner, District 2

Lewis "Shane" Lee
Commissioner, District 3



Tina Dixon
Commissioner, District 4

Paul Grider
Commissioner District 5

Amber Hamilton
County Manager

State of the County 2022

92 Total County Positions

Financials

- FY21 Financial Audit reflected strong financial stability of the County, 1 finding (regarding bank account), received award from NMOSA and NMC for FY17-21 Audit
- FY22 – \$10,772,500 Projected Revenues - \$11,136,498 Projected Expenses
- Moody's Rating Aa2/Aa3 (high quality/grade, improved from A3 in 2015)
- \$4.75 million in required reserves (rebuilt from \$0 in FY15)
- \$2.75 million in commission special reserves for County capital projects

Operations

- Completed numerous grant projects, received new grant funds and have several pending applications
- Secured just over \$1.2 million in capital outlay funding for upcoming priority projects; completing projects, with NMDOT funding of an additional \$1.125 million
- Continued utilization of 5-year planning process for County Maintained Roads, including increased miles of chip sealed roads and TPF specific planning
- Completed construction of the Roosevelt County Road Barn
- Detention Center continues on path to reaccreditation in completing year three; policies and procedures reviewed annually
- Zero major facility incidents in 2021, continued reduction in NTC as two received
- Developed new MAT programming, secured grant funding for program initiation
- Regional collaboration for Regional Behavioral Health Feasibility Study
- Completed 2020 Hail Storm roof and fleet repairs of over \$1.8 million
- Completed first phase of ADA/Drainage project at the Roosevelt County Fairgrounds, to include \$625,000 funding award from NM Clean & Storm Water Revolving Fund; currently completing second phase of construction of ADA walkways

Presented to the Board of Commissioners during a regular public meeting on June 13, 2022.

A handwritten signature in black ink that reads "Amber Hamilton".