

Dennis Lopez
Commissioner, District 1

Rodney Savage
Commissioner, District 2

Lewis "Shane" Lee
Commissioner, District 3



Tina Dixon
Commissioner, District 4

Paul Grider
Commissioner, District 5

Amber Hamilton
County Manager
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109 W. 1st Portales, NM 88130

State of the County

89 Total County Positions

Financials

- FY20 Financial Audit reflected strong financial stability of the County, 1 finding (other matters), received award from NMOSA and NMC for FY19 Audit
- FY21 - \$10,874,230 Projected Revenues - \$12,479,721 Projected Expenditures
- Moody's Rating Aa2/Aa3 (improved from A3 in 2015)
- Currently \$3,843,300 in reserves, which is just over 44% of the GF Operational Budget (rebuilt from \$0 in FY15); and creation of Local Reserves Capital Projects Fund of \$3,000,000 from one-time construction projects within the County

Operations

- Enhanced/Rehabilitated 53 miles of County Maintained Roads
- Continued implementation of 5-year planning process for County Maintained Roads
- Worked with Xcel on Sagamore Wind Project and developed Transportation Agreement
- Secured \$610,000 from NMDOT to repair Sundale Valley Road and install fencing on NRR AV
- Continued to work with CAFB on road projects
- Maintained ongoing communication with legislative representatives regarding Roosevelt County needs and concerns
- Secured \$1 million in Capital Outlay Projects to include road graders, RCDC Kitchen & Laundry renovations, health center roof replacement, and Fairgrounds storm water mitigation projects
- Detention Center received reaccreditation; policies and procedures reviewed annually
- Drainage project at the Roosevelt County Fairgrounds, to include unsuccessful CDBG application; now moving forward with NM Environment Dept. Storm Water Mitigation Project funding partnership
- 2020 Census partnership lead jointly by the County/City and community leaders to promote response
- Coordinated County response to COVID-19 with Emergency Management and Leadership Team
- Continued Administrative functions cross training and succession planning
- Offices/Departments continue to be responsible for their annual budgets, with monthly monitoring and continued performance at or below budget metrics

Presented to the Board of Commission during a special public meeting on April 27, 2021.

A handwritten signature in black ink, appearing to read "Amber Hamilton".