



**RESOLUTION NUMBER: 2020-28**

**Budget Adjustment for CARES Small Business Grant Budget Adjustment**

**WHEREAS**, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2021, and

**WHEREAS**, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

**WHEREAS**, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2020-13, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

**WHEREAS**, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2021,

**NOW, THEREFORE, BE IT RESOLVED** by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

**PASSED, APPROVED, and ADOPTED** this 6th day of October, 2020.

**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:

Nath Baca  
Nath Baca, Deputy County Clerk

absent  
Matthew Hunton, Chairman – District II  
Voted:  Yes  No  Abstained

Tina Dixon  
Tina Dixon, Vice Chair – District IV  
Voted:  Yes  No  Abstained

Dennis Lopez  
Dennis Lopez – District I  
Voted:  Yes  No  Abstained

absent  
Lewis (Shane) Lee – District III  
Voted:  Yes  No  Abstained

Paul Grider  
Paul Grider – District V  
Voted:  Yes  No  Abstained



**State of New Mexico - DFA Local Government Division**

**Budget Adjustment Request - Fiscal Year 2020-2021 - Roosevelt County - FY21 CARES Small Business Grants Budget Adjustment**

Bar ID	Contact	Phone	Email	Status
10-27-8899				ENTITY

**Details**

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
21800 Intergovernmental Grants	0001 No Department	47399 Other State Distributions (restricted)	0.00	239,625.00	239,625.00
21800 Intergovernmental Grants	2002 General Administration	55030 Contract - Professional Services	0.00	625.00	625.00
21800 Intergovernmental Grants	2002 General Administration	57999 Other Operating Costs	0.00	239,000.00	239,000.00
22100 Hospital Gross Receipts Tax	0001 No Department	41207 Gross Receipts Tax - Local Hospital	1,300,000.00	1,500,000.00	2,800,000.00
22100 Hospital Gross Receipts Tax	4002 Hospital Care	57999 Other Operating Costs	1,300,000.00	750,000.00	2,050,000.00

**Justification**

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2020-10-06**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

**Approvals**

Name	Role	Date



nb