



RESOLUTION NUMBER: 2020-24

Adopting an Infrastructure Capital Improvement Plan (ICIP)

WHEREAS, the County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO that:

1. The County of Roosevelt has adopted the attached FY2022-2026 Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This resolution supersedes Resolution 2019-37.

PASSED, APPROVED, and ADOPTED this 15th day of September, 2020.

**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:

N Baca
Nath Baca, Deputy County Clerk

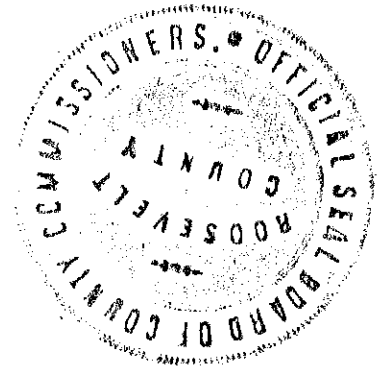
absent
Matthew Hunton, Chairman – District II
Voted: Yes No Abstained

Tina Dixon
Tina Dixon, Vice Chair – District IV
Voted: Yes No Abstained

absent
Dennis Lopez – District I
Voted: Yes No Abstained

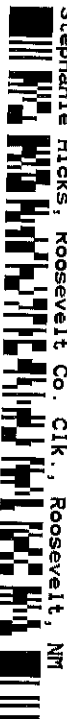
Lewis (Shane) Lee
Lewis (Shane) Lee – District III
Voted: Yes No Abstained

Paul Grider
Paul Grider – District V
Voted: Yes No Abstained



Infrastructure Capital Improvement Plan FY 2022-2026

Roosevelt County Project Summary

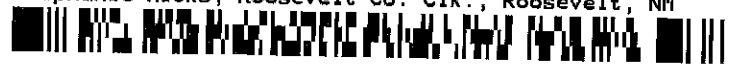
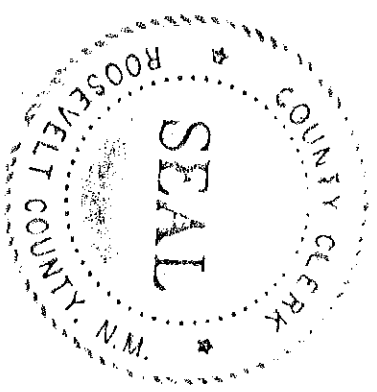
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 Stephanie Hicks; Roosevelt Co. Clk.; Roosevelt, NM


ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2022	2023	2024	2025				2026
34904	2022	001	Road Improvement Project 2022	Transportation - Highways/Roads/Bridges	0	867,036	0	0	0	0	867,036	867,036	Yes
36287	2022	002	Detention Center Roof Replacement	Facilities - Administrative Facilities	0	550,000	0	0	0	0	550,000	550,000	No
26867	2022	003	Detention Center Security Improvements	Facilities - Housing-Related Cap Infrastructure	150,000	522,000	0	0	0	0	672,000	522,000	Yes
37443	2022	004	Road Equipment	Transportation - Highways/Roads/Bridges	0	290,000	0	0	0	0	290,000	290,000	No
36247	2022	005	Fairgrounds ADA Compliance Plan	Facilities - Administrative Facilities	130,000	750,000	0	750,000	0	0	1,630,000	1,500,000	Yes
37100	2022	006	Bonem House Updates	Facilities - Health-Related Cap Infrastructure	0	94,124	0	0	0	0	94,124	94,124	Yes
33911	2022	007	Detention Center Plumbing	Facilities - Housing-Related Cap Infrastructure	70,000	475,000	0	0	0	0	545,000	475,000	Yes
36249	2022	008	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	11,303	960,000	0	0	0	0	971,303	960,000	Yes
36280	2022	009	Sheriff's Office Fleet Replacement	Vehicles - Public Safety Vehicle	0	80,000	0	0	0	0	80,000	80,000	Yes
37600	2022	010	Detention Center Electrical	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
34908	2023	001	Road Improvement Project 2023	Transportation - Highways/Roads/Bridges	0	0	1,055,506	0	0	0	1,055,506	1,055,506	No
29855	2023	002	JLCC Improvements	Facilities - Cultural Facilities	50,000	0	200,000	0	0	0	250,000	200,000	Yes
25611	2023	003	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	155,000	0	150,000	325,000	80,000	125,000	835,000	680,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project ID	Year	Description	Category	2022	2023	2024	2025	2026	Total	Not Yet Funded	Yes/No	
29872	2023	004 Arch Volunteer Fire Dept. Firetrucks	Vehicles - Public Safety Vehicle	0	0	375,000	0	375,000	0	750,000	750,000	Yes
34909	2024	001 Road Improvements Project 2024	Transportation - Highways/Roads/Bridges	0	0	0	560,815	0	0	560,815	560,815	No
34910	2025	001 Road Improvement Project 2025	Transportation - Highways/Roads/Bridges	0	0	0	0	599,186	0	599,186	599,186	No
29383	2025	002 Windrhill Museum Improvements	Facilities - Museums	10,000	0	0	50,000	50,000	0	110,000	100,000	Yes
36270	2026	001 Road improvement Project 2026	Transportation - Highways/Roads/Bridges	0	0	0	0	0	881,685	881,685	881,685	No

Number of projects:	18	Funded to date:	576,303	Year 1:	4,738,160	Year 2:	1,780,506	Year 3:	1,685,815	Year 4:	1,104,186	Year 5:	1,006,685	Total Project Cost:	10,891,655	Total Not Yet Funded:	10,315,352
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