

Proposed ICIP Projects 2015-2019

2015-01 Reconstruct N Roosevelt Road A - 3 miles	\$210,000.00
2015-02 Fairgrounds Master Improvement Plan (Phased Project)	\$2,410,000.00
Pavillion Roof Replacement	\$75,000
Parking - Land Acquisition	\$75,000
Admission Gate Security Upgrades	\$75,000
Multipurpose Facility on Roosevelt County Fairgrounds	\$2,000,000
RV Hookups	\$70,000
Concession Facility	\$60,000
Covered Horse Stalls	\$55,000
2015-03 Preparing Subgrade and Base and Chip Seal Chalk Hill Edition - 3 1/2 miles	\$390,000.00
2015-04 CDBG Project	\$500,000.00
2015-05 Various Road Improvements (Phased Project)	\$950,000.00
Bingham Stratton (Pine Rd., Oak Rd., Sequoia Rd.)	\$75,000
S Roosevelt Road AC (between S RR 10 & S RR 12)	\$55,000
S Roosevelt Road L (between NM 235 & S RR 18)	\$70,000
S Roosevelt Road Y (between S RR 6 & S RR 7)	\$30,000
S Roosevelt Road 6 (between S RR W & S RR Y)	\$50,000
S Roosevelt Road 8 (between S RR G & S RR E)	\$60,000
S Roosevelt Road E (between S RR 8 & S RR 9)	\$30,000
S Roosevelt Road N (between NM 88 & S RR 7)	\$50,000
N Roosevelt Road D (between N RR 2 & N RR 3)	\$45,000
S Roosevelt Road Q (between S RR 9 1/2 & S RR 11)	\$40,000
Baseline (between S RR AB & S RR AD)	\$25,000
S Roosevelt Road K (between NM 235 & S RR 18)	\$50,000
S Roosevelt Road U (between S RR 11 1/2 & S RR 12 1/2)	\$25,000
S Roosevelt Road W (between S RR 11 & S RR 16)	\$130,000
S Roosevelt Road O (between S RR 11 & S RR 12)	\$120,000
Broadmoor Acres (connects to NM 267)	\$95,000
2015-06 Detention Center Perimeter Security Improvements	\$250,000.00
2015-07 Magistrate Court Facility	\$1,500,000.00
2016-01 Regional Dispatch Facility	\$2,000,000.00
2016-02 Detention Center Kitchen Upgrades	\$50,000.00
2016-03 Reconstruct S Roosevelt Road 8 between NM 206 and NM 88	\$305,000.00
2016-04 Sheriff Office Fleet Replacement	\$65,000.00
2016-05 Secure Historical Records Storage - Clerks Office	\$90,000.00

2017-01 Repair Existing Pavement and Chip Seal S RR 8 between NM 88 & S RR G - 4 miles	\$135,000.00
2017-02 Repair Existing Pavement and Chip Seal S RR 21 between HWY 70 & S RR AP - 4 1/2 miles	\$150,000.00
2017-03 Emergency Operations Center	\$150,000.00
2017-04 CDBG Project 2017	\$500,000.00
2017-05 Detention Center HVAC Upgrade	\$1,000,000.00
2018-01 Preparing Subgrade and Base and Chip Seal University Dr - .4 miles	\$50,000.00
2018-02 Preparing Subgrade and Base and Chip Seal E 12th - .4 miles	\$50,000.00
2018-03 Preparing Subgrade and Base and Chip Seal S RR 4 between S RR P & S RR M - 3 miles	\$305,000.00
2018-04	
2018-05	
2019-01 Reconstruct N Roosevelt Road 3 Between Hwy 70 and N Roosevelt Road K	\$50,000.00
2019-02 Reconstruct S Roosevelt Road N Between Baseline and Hwy 70	\$25,000.00
2019-03 Reconstruct Baseline Road Between NM 467 and S Roosevelt Road N	\$65,000.00
2019-04 CDBG Project 2019	\$500,000.00
2019-05	