

State of New Mexico - DFA Local Government Division
Budget Adjustment Request - Fiscal Year 2018-2019 - Roosevelt County - 2nd Quarter Budget Adjustment

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 Stephanie Hicks, Roosevelt Co. Clk., Roosevelt, NM

Bar ID	Contact	Phone	Email	Status
8-27-2045				ENTITY

Details *2019-07*

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
11000 General Operating Fund	0001 No Department	61200 Transfers Out	1,222,832.00	156,000.00	1,378,832.00
11000 General Operating Fund	2001 Manager	51020 Salaries - Full-Time Positions	147,525.00	-500.00	147,025.00
11000 General Operating Fund	2001 Manager	51021 Salaries - Full-Time Positions (Job Class Applies)	92,000.00	500.00	92,500.00
11000 General Operating Fund	2006 Operations & Maintenance	54010 Maintenance & Repairs - Building/Structure	15,000.00	12,000.00	27,000.00
11000 General Operating Fund	2006 Operations & Maintenance	54030 Maintenance & Repairs - Grounds/Roadways	3,000.00	3,000.00	6,000.00
20300 County Property Valuation	1003 County Assessor	51010 Salaries - Elected Officials	38,000.00	-38,000.00	0.00
20300 County Property Valuation	1003 County Assessor	51080 Salaries - Additional Compensation	0.00	38,000.00	38,000.00
20400 County Road	0001 No Department	61100 Transfers In	920,500.00	156,000.00	1,076,500.00
20400 County Road	5001 County Roads	58020 Equipment & Machinery	177,500.00	156,000.00	333,500.00
22300 DWI Fund	0001 No Department	47071 State - DWI Local Grant (DFA)	1,500.00	5,036.00	6,536.00
22300 DWI Fund	0001 No Department	47170 State - Traffic Safety Grant (DOT)	1,131.00	5,246.00	6,377.00
22300 DWI Fund	3006 DWI Prevention	51060 Salaries - Overtime	4,590.00	10,282.00	14,872.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2019-02-05**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name	Role	Date
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Body of County Commissioners
 Roosevelt County

Paul Grider

Anna Dixon

Matthew Hunter

February 5, 2019

Absent: Lewis Shane Lee
 Dennis Lopez

Attest:

Stephanie Hicks
 Roosevelt County Clerk

