

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

Local Government Division use only:

ENTITY NAME: Roosevelt County
FISCAL YEAR: 2014-2015
DFA Resolution Number: _____

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DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM

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(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2015-32	[101] 401-4-4120	Revenue	\$1,794,093	(\$820,000)	\$974,093	Transfer of Hospital GRT to its own line item
	[101] 401-4-4123	Revenue	\$0	\$820,000	\$820,000	Transfer of Hospital GRT to its own line item
	[101] 401-4-4109	Revenue	\$31,600	(\$31,600)	\$0	Realign DFA report with County Financial Statement for Oil and Gas
	[101] 401-4-4109	Revenue	\$162,775	\$31,600	\$194,375	Realign DFA report with County Financial Statement for Oil and Gas
	[101] 401-4-4712	Revenue	\$127,500	(\$127,500)	\$0	Move San Juan Mesa from Misc. to PILT on DFA Report
	[101] 401-4-4712	Revenue	\$0	\$127,500	\$127,500	Move San Juan Mesa from Misc. to PILT on DFA Report
	[101] 401-4-4608	Revenue	\$300,000	(\$300,000)	\$0	Move Care of Prisoners from Licenses to Charge for Service
	[101] 401-4-4608	Revenue	\$0	\$300,000	\$300,000	Move Care of Prisoners from Licenses to Charge for Service
	[101] 401-4-4719	Revenue	\$500	(\$500)	\$0	Move Subdivision App Fees from Licenses to Charge for Service
	[101] 401-4-4719	Revenue	\$0	\$500	\$500	Move Subdivision App Fees from Licenses to Charge for Service
	[101] 401-4-4711	Revenue	\$2,000	(\$2,000)	\$0	Move Juvenile Billing from Misc to Charge for Service
	[101] 401-4-4711	Revenue	\$0	\$2,000	\$2,000	Move Juvenile Billing from Misc to Charge for Service
	[101] 401-4-4715	Revenue	\$60,000	(\$60,000)	\$0	Move Detention Cost Distribution from Misc to Intergovernmental-Other
	[101] 401-4-4715	Revenue	\$0	\$60,000	\$60,000	Move Detention Cost Distribution from Misc to Intergovernmental-Other
	[101] 401-4-4715	Revenue	\$60,000	(\$4,000)	\$56,000	Confirmed actual amount of check released from DFA
	[101] 401-4-4608	Revenue	\$300,000	(\$50,000)	\$250,000	Further projected decrease in revenue generated by out-of-county care of pris

ATTEST:

DeAun Searl, County Clerk

(Date)

Kendell R. Buzard, Chairman, Board of County Commissioners

(Date)

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1/15
(Date)

SEAL
ROOSEVELT COUNTY N.M.
COUNTY CLERK
Kendell R. B.

2/24/15
(Date)