



**RESOLUTION NUMBER: 2018-32**

**A Resolution Adopting an Infrastructure Capital Improvement Plan (ICIP)**

**WHEREAS**, the County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO** that:

1. The County of Roosevelt has adopted the attached FY2020-2024 Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This resolution supersedes Resolution 2017-44.

**PASSED, APPROVED, and ADOPTED** this 28th day of August, 2018.

20182313 08/28/2018 10:30:25 AM  
 Page: 1 of 3 Fee: 0 RES  
 DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM



**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**

*Paul Grider*

Paul Grider, Chairman – District V

*absent*

Gene Creighton, Vice-Chairman – District IV

*Dennis Lopez*

Dennis Lopez – District I

*absent*

Matthew Hunton – District II

*Lewis (Shane) Lee*

Lewis (Shane) Lee – District III

*DeAun D Searl*

DeAun D. Searl, Roosevelt County Clerk



## Infrastructure Capital Improvement Plan FY 2020-2024

### Roosevelt County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2020	2021	2022	2023	2024	Total Project Cost		Amount Not Yet Funded	Phases?
											2020	2021		
26849	2020	001	Upgrade Road Equipment	Equipment - Public Safety Equipment	200,000	450,000	750,000	460,000	470,000	0	2,330,000	2,130,000	Yes	
26869	2020	002	Road Improvement Project 2020	Transportation - Highways/Roads/Bridges	0	327,750	0	0	0	0	327,750	327,750	No	
33910	2020	003	ADA Transition Plan Fairgrounds	Facilities - Cultural Facilities	30,000	750,000	100,000	750,000	100,000	0	1,730,000	1,700,000	No	
25611	2020	004	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	25,000	250,000	300,000	150,000	250,000	0	975,000	950,000	Yes	
29248	2020	005	Detention Center Equipment	Facilities - Housing-Related Cap Infrastructure	0	275,000	150,000	0	0	0	425,000	425,000	Yes	
33911	2020	006	Detention Center Plumbing	Facilities - Housing-Related Cap Infrastructure	60,000	325,000	250,000	250,000	100,000	100,000	1,085,000	1,025,000	No	
25739	2020	007	Alternative Energy at the Detention Center	Facilities - Housing-Related Cap Infrastructure	50,000	100,000	100,000	100,000	100,000	0	450,000	400,000	No	
26867	2020	008	Detention Center Security Improvements	Facilities - Housing-Related Cap Infrastructure	500,000	225,000	350,000	400,000	200,000	0	1,675,000	1,175,000	Yes	
34904	2021	001	Road Improvement Project 2021	Transportation - Highways/Roads/Bridges	0	0	327,300	0	0	0	327,300	327,300	No	
29969	2021	002	Road Barn Improvements	Facilities - Other	0	0	200,000	0	0	0	200,000	200,000	No	
29383	2021	003	Windmill Museum improvements	Facilities - Museums	10,000	0	50,000	50,000	0	0	110,000	100,000	No	
34908	2022	001	Road Improvement Project 2022	Transportation - Highways/Roads/Bridges	0	0	0	380,860	0	0	380,860	380,860	No	
29855	2022	002	JLCC Improvements	Facilities - Cultural Facilities	50,000	0	0	100,000	100,000	0	250,000	200,000	No	



## Infrastructure Capital Improvement Plan FY 2020-2024

Year	Project ID	Project Name	Category	Year 1	Year 2	Year 3	Year 4	Year 5	Total Project Cost	Total Not Yet Funded		
2022	003	Arch Volunteer Fire Dept. Firetrucks	Vehicles - Public Safety Vehicle	0	375,000	375,000	0	0	0	750,000	750,000	No
2023	001	Road Improvements Project 2023	Transportation - Highways/Roads/Bridges	0	0	0	0	296,967	0	296,967	296,967	No
2024	001	Road Improvement Project 2024	Transportation - Highways/Roads/Bridges	0	0	0	0	0	472,875	472,875	472,875	No

<b>Number of projects:</b>	16											
<b>Funded to date:</b>	925,000	3,077,750	2,952,300	2,640,860	1,616,967	572,875	11,785,752	10,860,752				
<b>Grand Totals</b>												



20182313 08/28/2018 10:30:25 AM

Page: 3 of 3 Fee: 0 RES

DeAnn D Searl, Roosevelt Co. Clerk, Roosevelt, NM

