



**RESOLUTION NUMBER: 2018-28**

**FY18 Final Year End Budget Adjustment**

**WHEREAS**, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2018, and

**WHEREAS**, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

**WHEREAS**, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2018-23, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

**WHEREAS**, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2018,


**NOW, THEREFORE, BEITRESOLVED** by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

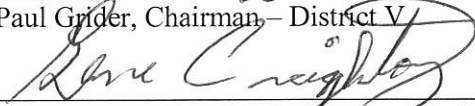
**PASSED, APPROVED AND ADOPTED** this 24th day of July, 2018.

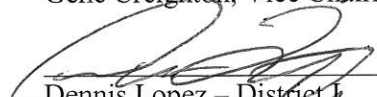
**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**

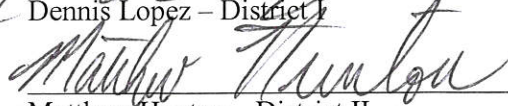
ATTEST:

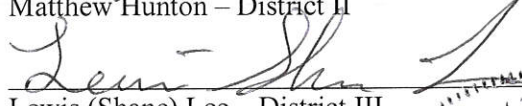
  
DeAun D. Searl, Roosevelt County Clerk

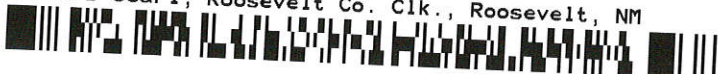
  
Paul Grider, Chairman – District V

  
Gene Creighton, Vice Chairman – District IV

  
Dennis Lopez – District I

  
Matthew Hunton – District II

  
Lewis (Shane) Lee – District III



REVISED 12/08/06

ENTITY NAME: Roosevelt County  
 FISCAL YEAR: 2017-18, BAR #6, 07/24/2018  
 DFA Resolution Number: \_\_\_\_\_

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 Page: 2 of 2 Fee: 0  
 RES  
 DeLun D Searl, Roosevelt Co. Clerk, Roosevelt, NM  


(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2018-28	[403] 405-4-124	REVENUE	\$0	\$224,447	\$224,447	Actual Revenue budget and approved by Comm. But on wrong form
	[403] 427-5-48-5101	EXPENDITURE	\$81,054	\$1	\$81,055	Increase HVAC DSA to actual
	[403] 428-5-48-XXXX	EXPENDITURE	\$33,305	(\$5,582)	\$27,723	Decrease on BAR to match Comm. approved detailed expense budget
	[209] 472-5-37-5208	EXPENDITURE	\$12,000	(\$2,000)	\$10,000	Decrease in utilities expense
	[209] 472-5-37-5211	EXPENDITURE	\$7,500	(\$1,400)	\$6,100	Decrease in insurance expense
	[209] 472-5-37-5215	EXPENDITURE	\$14,000	(\$4,000)	\$10,000	Decrease in building repair expense
	[209] 472-5-37-5603	EXPENDITURE	\$49,750	(\$3,000)	\$46,750	Decrease in small equipment expense
	[209] 472-5-37-5101	EXPENDITURE	\$6,000	(\$1,500)	\$4,500	Decrease in fuel expense
	[209] 472-5-37-5216	EXPENDITURE	\$9,750	(\$2,000)	\$7,750	Decrease in equipment repair expense
	[209] 472-5-37-5287	EXPENDITURE	\$4,000	\$32	\$4,032	Increase in supplies to actual
	[209] 482-5-37-5208	EXPENDITURE	\$5,000	(\$1,500)	\$3,500	Decrease in utilities expense
	[209] 482-5-37-5215	EXPENDITURE	\$1,500	(\$1,500)	\$0	Decrease in building repair expense
	[209] 482-5-37-5103	EXPENDITURE	\$4,000	(\$1,500)	\$2,500	Decrease in fuel expense
	[206] 473-4-4303	REVENUE	\$7,100	(\$13)	\$7,087	Decrease in revenue budget to actual
	[206] 473-5-35-5015	EXPENDITURE	\$0	\$63	\$63	Increase in staffing expense
	[206] 473-5-35-5101	EXPENDITURE	\$400	(\$400)	\$0	Increase in fuel expense
	[206] 473-5-35-5205	EXPENDITURE	\$1,500	\$8	\$1,508	Increase in mileage to actual
	[206] 473-5-35-5216	EXPENDITURE	\$1,100	(\$219)	\$881	Decrease equip repair to actual
	[206] 473-5-35-5287	EXPENDITURE	\$3,001	\$315	\$3,316	Decrease in supplies to actual
	[206] 473-5-35-5288	EXPENDITURE	\$1,000	\$319	\$1,319	Increase in employee training to actual
	[206] 473-5-35-5505	EXPENDITURE	\$100	(\$100)	\$0	Decrease in uniforms to actual
	[206] 483-4-4303	REVENUE	\$7,000	\$8	\$7,008	Increase in revenue budget to actual
	[206] 483-5-35-5103	EXPENDITURE	\$1,500	(\$1,450)	\$50	Decrease in fuel expense
	[206] 483-5-35-5205	EXPENDITURE	\$1,300	(\$1,300)	\$0	Decrease in mileage to actual
	[206] 483-5-35-5215	EXPENDITURE	\$0	\$1,997	\$1,997	Increase building repair to actual
	[206] 483-5-35-5287	EXPENDITURE	\$1,821	\$715	\$2,536	Increase in supplies to actual
	[206] 483-5-35-5288	EXPENDITURE	\$2,480	(\$2,480)	\$0	Decrease in employee training to actual
	[201] 411-5-14-5235	EXPENDITURE	\$30,000	(\$30,000)	\$0	Decrease as line was hidden in original approved budget, but total included in summary

ATTEST: *DeLun D Searl*  
 DeLun D Searl, County Clerk

COMMISSIONERS  
 7/24/18  
 (Date)

*Paul Grider*  
 Paul Grider, Chairman, Board of County Commissioners

COUNTY CLERK  
 SEAL  
 (Date)

