



**RESOLUTION NUMBER: 2018-23**

**FY18 Assessor and Traffic Grants Year-End Budget Adjustment**

**WHEREAS**, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2018, and

**WHEREAS**, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

**WHEREAS**, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2018-23, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

**WHEREAS**, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2018,

**NOW, THEREFORE, BE IT RESOLVED** by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

**PASSED, APPROVED AND ADOPTED** this 8th day of June, 2018.

**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:

DeAun D. Searl  
DeAun D. Searl, Roosevelt County Clerk

Paul Grider  
Paul Grider, Chairman – District V

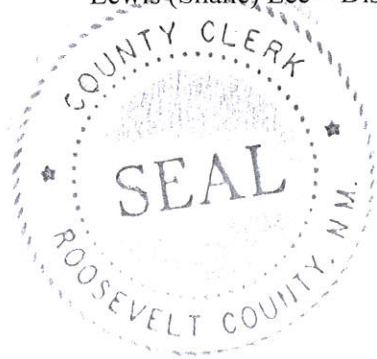
absent  
Gene Creighton, Vice Chairman – District IV

Dennis Lopez  
Dennis Lopez – District I

Matthew Hunton  
Matthew Hunton – District II

Lewis (Shane) Lee  
Lewis (Shane) Lee – District III

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DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM



Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Roosevelt County  
 FISCAL YEAR: 2017-18, BAR #5, 06/8/2018  
 DFA Resolution Number: \_\_\_\_\_

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 DeAnn D Searl, Roosevelt Co. CLK., Roosevelt, NM

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2018-23	[101]401-4-4-101	REVENUE	\$3,909,642	\$30,000	\$3,939,642	Increase in projected revenue to actual
	[101]401-5-06-5010	EXPENDITURE	\$4,327	\$1,500	\$5,827	Adjustment o WC premium to RHC
	[101]401-5-06-5012	EXPENDITURE	\$4,202	(\$1,500)	\$2,702	Adjustment o WC premium to RHC
	[101]401-5-06-5302	EXPENDITURE	\$45,000	\$10,000	\$55,000	Increase in 1% reappraisal fee transfer expense from 401 to 499
	[101]401-5-01-5902	TRANSFER TO	\$922,104	\$20,000	\$942,104	Increase in transfer to Road Department for Water Trailer purchase
	[204]402-4-4902	TRANSFER FROM	\$922,104	\$20,000	\$942,104	Increase in transfer to Road Department for Water Trailer purchase
	[204]402-5-25-5602	EXPENSE	\$129,000	\$20,000	\$149,000	Increase in expense to purchase Water Trailer
	[223] 435-4-4604	REVENUE	\$1,076	\$699	\$1,775	Increase in projected revenue to actual
	[223] 435-5-08-5003	EXPENDITURE	\$10,424	\$699	\$11,123	Increase in salary expense for grant programs
	[209] 472-5-37-101	EXPENDITURE	\$10,000	(\$4,000)	\$6,000	Decrease fuel and building and increase equipment
	[209] 472-5-37-5287	EXPENDITURE	\$20,000	(\$6,000)	\$14,000	Decrease fuel and building and increase equipment
	[209] 472-5-37-5603	EXPENDITURE	\$39,750	\$10,000	\$49,750	Increase in small equipment expense for outfit of new Class A pumper
	[203]499-5-06-5201	EXPENDITURE	\$2,000	(\$100)	\$1,900	Reduction in budgeted vehicle maintenance and increase in property insurance
	[203] 499-5-06-5211	EXPENDITURE	\$160	\$400	\$560	Reduction in budgeted vehicle maintenance and increase in property insurance
	[203] 499-5-06-5602	EXPENDITURE	\$67,000	(\$300)	\$66,700	Reduction in projected to actual expense

ATTEST: *DeAnn D Searl*  
 DeAnn Searl, County Clerk  
 (Date) 6-8-18

*Paul Grider*  
 Paul Grider, Chairman, Board of County Commissioners  
 (Date) 6-8-18

