



RESOLUTION NUMBER 2019-38

**Adopting an Infrastructure Capital Improvement Plan (ICIP)
for the Roosevelt County Senior Center Operated by La Casa De Buena Salud**

WHEREAS, The County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO that:

1. The County of Roosevelt adopts the attached FY 2021-2025 Infrastructure Capital Improvements Plan for the Roosevelt County Senior Center operated by La Casa de Buena Salud; and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This Resolution supersedes Resolution No. 2018-36



PASSED, APPROVED, and ADOPTED this 13th day of August, 2019.

ATTEST:

Stephanie Hicks

Stephanie Hicks, Roosevelt County Clerk



**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

Lewis (Shane) Lee

Lewis (Shane) Lee, Chairman – District V

Voted: Yes No Abstained

Matthew Hunton

Matthew Hunton, Vice Chairman – District III

Voted: Yes No Abstained

Dennis Lopez

Dennis Lopez – District I

Voted: Yes No Abstained

Tina Dixon

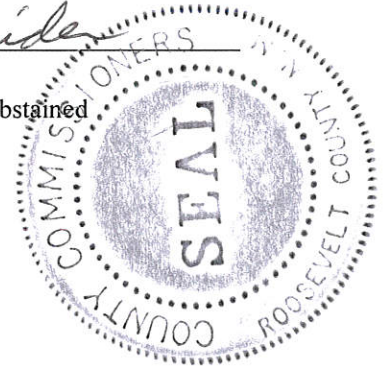
Tina Dixon – District IV

Voted: Yes No Abstained

Paul Grider

Paul Grider – District II

Voted: Yes No Abstained



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Infrastructure Capital Improvement Plan FY 2021-2025

La Casa de Buena Salud (Roosevelt)

Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2021	2022	2023	2024	2025	Total Project Cost		Amount Not Yet Funded		Phases?
											2021	2022	2023	2024	
33347	2021	001	Handi-cap Accessible Vehicle	Vehicles - Senior Facility Vehicle	0	55,645	0	0	0	0	55,645	55,645	0	0	No

Number of projects: 1

Funded to date: 0

Year 1: 55,645

Year 2: 0

Year 3: 0

Year 4: 0

Year 5: 0

Total Project Cost: 55,645

Total Not Yet Funded: 55,645

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