



RESOLUTION NUMBER: 2019-37

Adopting an Infrastructure Capital Improvement Plan (ICIP)

WHEREAS, the County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO that:

1. The County of Roosevelt has adopted the attached FY2021-2025 Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This resolution supersedes Resolution 2018-32.



PASSED, APPROVED, and ADOPTED this 13th day of August, 2019.

**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:

Stephanie Hicks
Stephanie Hicks, Roosevelt County Clerk

Lewis (Shane) Lee
Lewis (Shane) Lee, Chairman – District V

Voted: Yes No Abstained

Matthew Hunton
Matthew Hunton, Vice Chairman – District III

Voted: Yes No Abstained

Dennis Lopez
Dennis Lopez – District I

Voted: Yes No Abstained

Tina Dixon
Tina Dixon – District IV

Voted: Yes No Abstained

Paul Grider
Paul Grider – District II

Voted: Yes No Abstained



scl



Infrastructure Capital Improvement Plan FY 2021-2025

20192077 08/13/2019 11:00:37 AM

Page: 2 of 4 Fee: 0 RES
 Stephanie Hicks, Roosevelt Co. Clk., Roosevelt, NM

Roosevelt County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2021	2022	2023	2024	2025	Total Project Cost	Amount Not Yet Funded	Phases?
						0	0	0	0	0			
34904	2021	001	Road Improvement Project 2021	Transportation - Highways/Roads/Bridges	0	501,889	0	0	0	0	501,889	501,889	Yes
29969	2021	002	Road Barn Construction	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No
26867	2021	003	Detention Center Security Improvements	Facilities - Housing-Related Cap Infrastructure	150,000	622,000	0	0	0	0	772,000	622,000	Yes
35989	2021	004	Roos. County Enterprise & Courthouse HVAC Systems	Facilities - Administrative Facilities	0	60,633	0	0	0	0	60,633	60,633	No
36247	2021	005	Fairgrounds ADA Compliance Plan	Facilities - Administrative Facilities	130,000	750,000	0	750,000	0	0	1,630,000	1,500,000	No
36287	2021	006	Detention Center Roof Replacement	Facilities - Administrative Facilities	0	550,000	0	0	0	0	550,000	550,000	No
33911	2021	007	Detention Center Plumbing	Facilities - Housing-Related Cap Infrastructure	70,000	475,000	0	0	0	0	545,000	475,000	Yes
36249	2021	008	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	11,303	960,000	0	0	0	0	971,303	960,000	No
34908	2022	001	Road Improvement Project 2022	Transportation - Highways/Roads/Bridges	0	0	1,055,506	0	0	0	1,055,506	1,055,506	No
29855	2022	002	JLCC Improvements	Facilities - Cultural Facilities	50,000	200,000	0	0	0	0	250,000	200,000	No
29872	2022	003	Arch Volunteer Fire Dept. Firetrucks	Vehicles - Public Safety Vehicle	0	375,000	0	375,000	0	0	750,000	750,000	No
25611	2022	004	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	155,000	150,000	325,000	80,000	125,000	0	835,000	680,000	Yes
36280	2022	005	Sheriff's Office Fleet Replacement	Vehicles - Public Safety Vehicle	0	148,000	0	0	0	0	148,000	148,000	No
34909	2023	001	Road Improvements Project 2023	Transportation -	0	0	560,815	0	0	0	560,815	560,815	No

Infrastructure Capital Improvement Plan FY 2021-2025

		Highways/Roads/Bridges										
		Facilities - Administrative Facilities					Transportation - Highways/Roads/Bridges					
		0	0	0	0	0	0	0	0	0	0	
		10,000	0	50,000	50,000	0	0	0	599,186	0	599,186	
		0	0	0	0	0	0	0	0	881,685	881,685	
36149	2023 002	Detention Center Perimeter Fence								100,000	100,000	No
29383	2023 003	Windmill Museum improvements	10,000	0	50,000	50,000	0	0	0	110,000	100,000	No
34910	2024 001	Road Improvement Project 2024	0	0	0	0	0	0	599,186	0	599,186	No
36270	2025 001	Road improvement Project 2025	0	0	0	0	0	0	0	881,685	881,685	No

Number of projects:	18											
Funded to date:	576,303	4,319,522	1,978,506	1,685,815	1,054,186	1,106,685	10,721,017	10,144,714				
Grand Totals												

20192077 08/13/2019 11:00:37 AM
 Page: 3 of 4 Fee: 0 RES
 Stephanie Hicks, Roosevelt Co. Clk., Roosevelt, NM

