



**RESOLUTION NUMBER: 2018-21**

**FY18 Year End Activities Budget Adjustment**

**WHEREAS**, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2018, and

**WHEREAS**, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

**WHEREAS**, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2018-21, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

**WHEREAS**, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2018,


**NOW, THEREFORE, BEITRESOLVED** by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.


**PASSED, APPROVED AND ADOPTED** this 14th day of May, 2018.

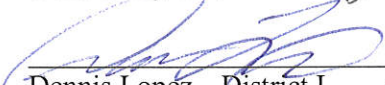
**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**

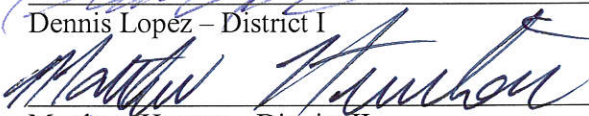
ATTEST:


  
DeAun D. Searl, Roosevelt County Clerk

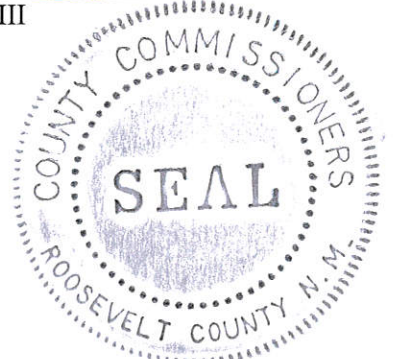
  
Paul Grider, Chairman – District V

  
Gene Creighton, Vice Chairman – District IV

  
Dennis Lopez – District I

  
Matthew Hunton – District II

  
Lewis (Shane) Lee – District III



Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: Roosevelt County  
 FISCAL YEAR: 2017-18, BAR #4, 05/14/2018  
 DFA Resolution Number: \_\_\_\_\_

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2018-21	[101]401-4-4715	REVENUE	\$50,000	(\$25,812)	\$24,188	Budget reduction to reflect actual disbursement
	[101]401-5-11-5205	EXPENDITURE	\$750	(\$200)	\$550	Reduction in Mileage and Per Diem to Telephone
	[101]401-5-11-5207	EXPENDITURE	\$850	\$200	\$1,050	Reduction in Mileage and Per Diem to Telephone
	[101]401-5-01-5902	TRANSFER TO	\$822,104	\$100,000	\$922,104	Increase in transfer to Road Department to offset reserve requirement for FY19
	[204]402-4-4902	TRANSFER FROM	\$822,104	\$100,000	\$922,104	Increase in transfer to Road Department to offset reserve requirement for FY19
	[201]411-5-14-5220	EXPENDITURE	\$20,000	\$2,000	\$22,000	Increase in janitorial supplies and decrease in care of detainees
	[201]411-5-14-5233	EXPENDITURE	\$29,000	(\$2,000)	\$27,000	Increase in janitorial supplies and decrease in care of detainees
	[201]411-5-14-5501	EXPENDITURE	\$2,500	(\$500)	\$2,000	Decrease in rec and increase in library
	[201]411-5-14-5503	EXPENDITURE	\$1,000	\$500	\$1,500	Decrease in rec and increase in library
	[209]472-5-37-5215	EXPENDITURE	\$40,000	(\$20,000)	\$20,000	Decrease building and increase supplies and training
	[209]472-5-37-5287	EXPENDITURE	\$2,000	\$2,000	\$4,000	Decrease building and increase supplies and training
	[209]472-5-37-5288	EXPENDITURE	\$500	\$500	\$1,000	Decrease building and increase supplies and training
	[299]407-5-00-5105	EXPENDITURE	\$5,000	\$2,000	\$7,000	Increase in budget for evidence fund

ATTEST: DeAnn Searl County Clerk  
 5-14-18 (Date)

Paul Grider Chairman, Board of County Commissioners  
 5-14-18 (Date)



*Handwritten initials*

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 RES DeAnn D Searl, Roosevelt Co. CLK., Roosevelt, NM