



RESOLUTION NUMBER: 2018-06

Budget Adjustment for 2nd Quarter Financial Reports

WHEREAS, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2018, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

WHEREAS, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2018-06, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

WHEREAS, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2018,

NOW, THEREFORE, BE IT RESOLVED by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED AND ADOPTED this 6th day of February, 2018.

**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST:

Stephanie Hicks
DeAun D. Searl, Roosevelt County Clerk
Chief Deputy County Clerk

Paul Grider
Paul Grider, Chairman – District V
Gene Creighton
Gene Creighton, Vice Chairman – District IV
absent
Dennis Lopez – District I
Matthew Hunton
Matthew Hunton – District II
Lewis (Shane) Lee
Lewis (Shane) Lee – District III

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DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM



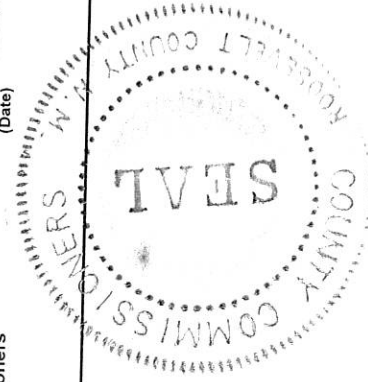
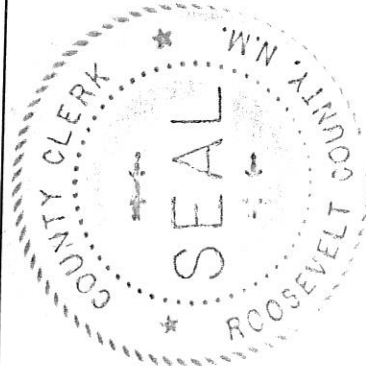
For Local Government Division use only:

REVISED 12/08/06
 ENTITY NAME: Roosevelt County
 FISCAL YEAR: 2017-18, BAR #2, 2/06/2018
 DFA Resolution Number:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2018-06	[101]401-4-4309	REVENUE	\$0	\$1,200	\$1,200	Increase in Budget to account for NM Clean and Beautiful Grant
	[101]401-4-4608	REVENUE	\$175,000	(\$75,000)	\$100,000	Reduction in Revenue Estimate for Housing Out of County Detainees
	[101]401-5-03-5309	EXPENDITURE	\$0	\$1,200	\$1,200	Increase in Budget to account for NM Clean and Beautiful Grant
	[101]401-5-14-5233	EXPENDITURE	\$40,000	(\$10,000)	\$30,000	Decrease in budget for out of county housing
	[101]401-5-14-5603	EXPENDITURE	\$0	\$8,000	\$8,000	Increase in Small Equipment Budget for final payment for locks from 2014
	[204]402-4-4325	REVENUE	\$0	\$375,000	\$375,000	Creating new account for NMDHSEM Disaster Funding
	[204]402-5-25-5261	EXPENDITURE	\$0	\$375,000	\$375,000	Creating new account for NMDHSEM Disaster Funding
	[403]428-5-25-5208	EXPENDITURE	\$18,000	(\$1,300)	\$16,700	Decrease in budget for utilities
	[403]428-5-25-5215	EXPENDITURE	\$3,123	\$5,000	\$8,123	Increase in budget for maintenance
	[403]428-5-25-5426	EXPENDITURE	\$6,600	(\$3,700)	\$2,900	Increase in budget for bidg structures

ATTEST: *Stephanie Hicks* 2-6-2018 (Date)
 DeAnn Searl, County Clerk
 Chief Deputy County Clerk

Paul Grider
 Paul Grider, Chairman, Board of County Commissioners (Date) 2-6-2018



sdh

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 DeAnn D Searl, Roosevelt Co Clerk, Roosevelt, NM

