



RESOLUTION NUMBER: 2017-47

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR THE ROOSEVELT COUNTY SENIOR CENTER OPERATED BY LA CASA DE BUENA SALUD

WHEREAS, The County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO that:


1. The County of Roosevelt adopts the attached Infrastructure Capital Improvements Plan for the Roosevelt County Senior Center operated by La Casa de Buena Salud; and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.


APPROVED, PASSED and ADOPTED this 5th day of September, 2017 by the Roosevelt County Board of Commissioners.




**BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**


ATTEST:


DeAun D. Searl, Roosevelt County Clerk


Paul Grider, Chairman – District V


Gene Creighton, Vice-Chairman – District IV


Dennis Lopez – District I


Matthew Hunton – District II


Lewis (Shane) Lee – District III



Infrastructure Capital Improvement Plan FY 2019-2023

**La Casa de Buena Salud (Roosevelt)
Project Summary**

ID	Year	Rank	Project Title	Category	Funded to date	2019	2020	2021	2022	2023	Total Project Cost	Total Not Yet Funded	Amount Not Yet Funded	Phases?
						0	0	0	0	0	55,645	55,645	55,645	No
33347	2019	001	Van replacement	Senior Facilities	0	55,645	0	0	0	0	55,645	55,645	55,645	No

Number of projects: 1
 Funded to date: 0
 Year 1: 55,645
 Year 2: 0
 Year 3: 0
 Year 4: 0
 Year 5: 0
 Total Project Cost: 55,645
 Total Not Yet Funded: 55,645

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 DeRun D Searl, Roosevelt Co. Clk., Roosevelt, NM

