



RESOLUTION NUMBER: 2017-39

2017-39 Budget Adjustment for Year-End Preparation

WHEREAS, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2017, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

WHEREAS, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2017-07, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

WHEREAS, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2017,

NOW, THEREFORE, BE IT RESOLVED by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED AND ADOPTED this 20th day of June, 2017.

**BOARD OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO**

ATTEST: DeAun Searl

DeAun Searl, County Clerk

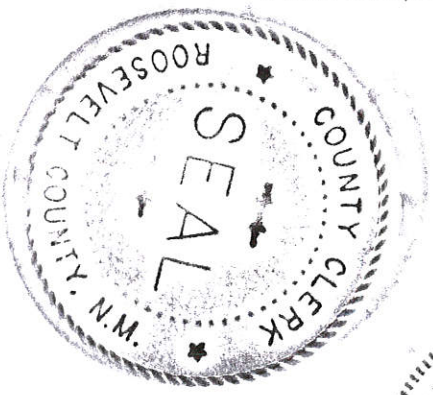
absent
Paul Grider Chairman, District V

Gene Creighton
Gene Creighton, Vice-Chairman, District IV

Dennis Lopez
Dennis Lopez, District I

Matthew Hunton
Matthew Hunton, District II

Lewis "Shane" Lee
Lewis "Shane" Lee, District III



[Type text]



Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: Roosevelt County
 FISCAL YEAR: 2016-17
 DFA Resolution Number: _____

| (A) ENTITY RESOLUTION NUMBER | (B) FUND | (C) REVENUE EXPENDITURE TRANSFER (TO or FROM) | (D) APPROVED BUDGET | (E) ADJUSTMENT | (F) ADJUSTED BUDGET | (G) PURPOSE |
|---------------------------------------|---------------------|--|---------------------------|-------------------|---------------------------|---|
| 2017-39 | [101] 401-5-01-5202 | EXPENDITURE | \$0 | \$5,000 | \$5,000 | Increase for Insurance deductible |
| | [101] 401-5-06-5302 | EXPENDITURE | \$37,700 | \$10,000 | \$47,700 | Increase in 1% appraisal fees trmf to 499 |
| | [101] 401-5-08-5101 | EXPENDITURE | \$70,000 | (\$6,500) | \$63,500 | Decrease in fuel expense |
| | [101] 401-5-08-5428 | EXPENDITURE | \$0 | \$21,100 | \$21,100 | Increase for Insurance deductible |
| | [101] 401-5-08-5602 | EXPENDITURE | \$0 | \$6,500 | \$6,500 | Replacement of equipment for Sheriff's Office |
| | [101] 401-5-11-5007 | EXPENDITURE | \$16,139 | (\$10,000) | \$6,139 | Reduction in probate budgeted insurance expense |
| | [101] 401-5-14-5233 | EXPENDITURE | \$50,000 | (\$26,100) | \$23,900 | Reduction in insurance deductibles |
| | [204] 402-5-25-5223 | EXPENDITURE | \$0 | \$200 | \$200 | Increase in professional services |
| | [204] 402-5-25-5103 | EXPENDITURE | \$139,089 | (\$200) | \$138,889 | Reduction in budgeted fuel expense |
| | [101] 401-5-01-5902 | TRANSFER TO | (\$548,263) | (\$175,000) | (\$723,263) | Transfer to Road Dept. to prefund operations |
| | [204] 402-4-4902 | TRANSFER FROM | \$548,263 | \$175,000 | \$723,263 | Transfer to Road Dept. to prefund operations |
| | [201] 411-5-14-5503 | EXPENDITURE | \$0 | \$1,000 | \$1,000 | Create budget for detainee library |

ATTEST: *DeAun Searl*
 DeAun Searl, County Clerk
 4-20-17 (Date)

Paul Grider
 Paul Grider, Board of County Commissioners' Chairman

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 DeAun D Searl, Roosevelt Co. CLK., Roosevelt, NM

