



**RESOLUTION NUMBER: 2017-08**

**2017-08 Budget Adjustment for Volunteer Fire Departments**

**WHEREAS**, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2017, and

**WHEREAS**, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

**WHEREAS**, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2017-08, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

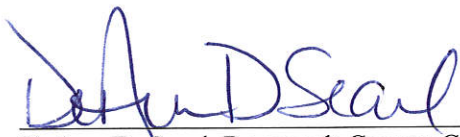
**WHEREAS**, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2017,


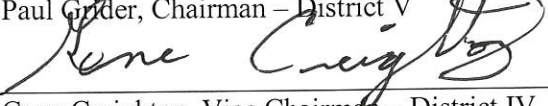
**NOW, THEREFORE, BE IT RESOLVED** by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration. The prior budget adjustment resolution 2017-07, adopted on the 10th day of January, 2017 is hereby repealed.

**PASSED, APPROVED AND ADOPTED** this 7<sup>th</sup> day of February, 2017.

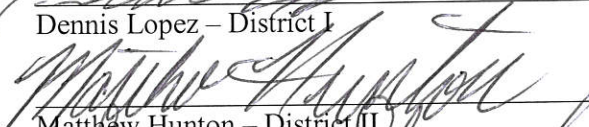
**BODY OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO**


ATTEST:

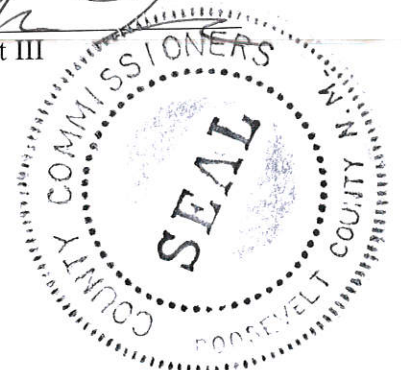
  
DeAun D. Searl, Roosevelt County Clerk

  
Paul Grider, Chairman – District V  
  
Gene Creighton, Vice Chairman – District IV

  
Dennis Lopez – District I

  
Matthew Hunton – District II

  
Lewis (Shane) Lee – District III



[Type text]



Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

For Local Government Division use only:

REVISED 12/08/06

ENTITY NAME: Roosevelt County  
 FISCAL YEAR: 2016-17  
 DFA Resolution Number: \_\_\_\_\_

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 Page: 2 of 2 Fee: 0 RES  
 DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM  


*BS*

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2017-48						
	[209] 472-5-37-5602	EXPENDITURE	\$0	\$355,000	\$355,000	Increase to purchase tanker truck with state fire funds
	[209] 472-5-37-5602	EXPENDITURE	\$0	\$82,192	\$82,192	Increase to purchase SCBA & PPE from 2017 Fire Protection Grant
	[209] 472-5-37-5216	EXPENDITURE	\$60,000	(\$10,000)	\$50,000	Decrease in equipment repair and maintenance expense
	[209] 472-4-4303	REVENUE	\$0	\$65,754	\$65,754	Increase due to award of 2017 Fire Protection Grant
	[209] 472-4-4302	REVENUE	\$117,168	\$34,166	\$151,334	Actual state fire fund distribution
	[222] 471-5-33-5602	EXPENDITURE	\$0	\$25,000	\$25,000	Increase to purchase skid unit for Unit #5 - pumping water tank
	[209] 482-4-4302	REVENUE	\$39,058	\$11,390	\$50,448	Actual state fire fund distribution
	[222] 481-5-33-5215	EXPENDITURE	\$200	\$1,000	\$1,200	Increase in budget for building repairs

ATTEST: *DeAun D Searl*  
 DeAun Searl, County Clerk (Date)

*Paul Gridler*  
 Paul Gridler, Board of County Commissioners Chairman (Date) 2-7-17

