Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only: SA

ENTITY NAME: Roosevelt County
FISCAL YEAR: 2015-16
DFA Resolution Number:

20161888 06/10/2016 08:38:11 AM
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DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2016-31						
	[101] 401-5-06-5002	EXPENDITURE	$157,306	$7,750	$165,056	Increased for employee compensation payout prior to appointment
	[101] 401-5-04-5002	EXPENDITURE	$124,422	$337	$124,759	Increased for employee compensation payout appt./election
	[101] 401-5-04-5001	EXPENDITURE	$57,265	$732	$57,997	Increased for employee compensation payout appt./election
	[221] 409-4-4120	REVENUE	$1,000,000	$200,000	$1,200,000	Adjust budget to actual numbers
	[221] 409-5-01-5301	EXPENDITURE	$1,000,000	$200,000	$1,200,000	Adjust budget to actual numbers

ROOSEVELT COUNTY SEAL COUNTY CLERK N.M.

COUNTY COMMISSIONERS SEAL ROOSEVELT COUNTY N.M.

ATTEST: DeAun Searl 6-9-16
DeAun Searl, County Clerk (Date)

Richard Leal 6-9-16
Richard "Rick" Leal, Chairman, Board of County Commissioners (Date)