

REVISED 12/08/06

ENTITY NAME: Roosevelt County  
 FISCAL YEAR: 2015-16  
 DFA Resolution Number:

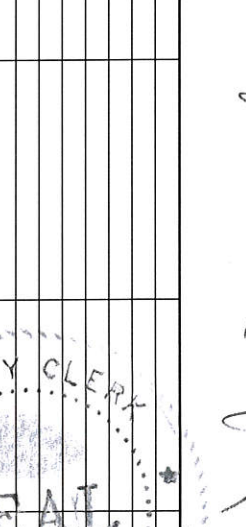
For Local Government Division use only:

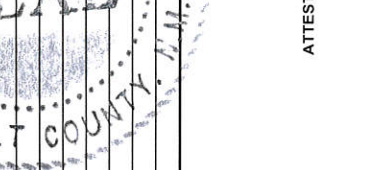
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 RES DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM

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(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2016-30	[204] 402-4-4307	REVENUE	\$100,000	\$11,000	\$111,000	Increase in Capital Outlay line item for FY14 reimbursement
	[204] 402-4-4315	REVENUE	\$160,102	\$51,301	\$211,403	Increase in LGRF allotment for FY15 & FY16 awards be completed FY16
	[204] 402-4-4320	REVENUE	\$278,200	\$3,356	\$281,556	Increase in LGRF allotment for FY15 & FY16 awards be completed FY16
	[204] 402-4-4322	REVENUE	\$641,678	\$9,686	\$651,364	Increase in LGRF allotment for FY15 & FY16 awards be completed FY16
	[204] 402-5-25-5271	EXPENDITURE	\$100,000	\$77,000	\$177,000	Increase in Capital Outlay line item for FY15 & FY16 awards be completed FY16
	[204] 402-5-25-5103	EXPENDITURE	\$158,960	(\$1,657)	\$157,303	Decrease in fuel line item
	[203] 499-5-06-5604	<i>Expenditure</i>	\$8,800	\$7,800	\$16,600	Increase in Tyler Software expense to include Tables Renewal for two years
	[223] 435-4-4604	REVENUE	\$3,410	\$4,000	\$7,410	Increase in Metro to reflect actual receipts
	[223] 435-5-08-5003	EXPENDITURE	\$20,290	\$4,000	\$24,290	Increase in overtime salaries for grant expenses

ATTEST:  DeAun D Searl  
 DeAun Searl, County Clerk (Date) \_\_\_\_\_

 Richard 'Rick' Leal  
 Richard "Rick" Leal, Chairman, Board of County Commissioners (Date) \_\_\_\_\_