

REVISED 12/08/06

ENTITY NAME: Roosevelt County
 FISCAL YEAR: 2015-16
 DFA Resolution Number: _____

For Local Government Division use only:

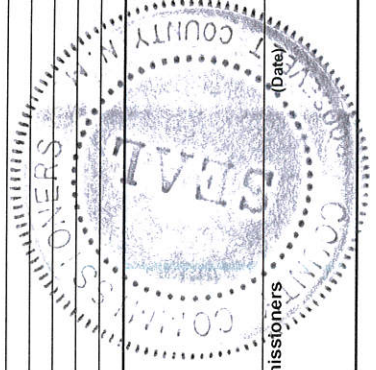
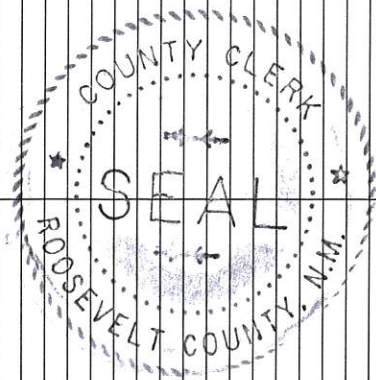
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DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM



(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2015-67	[220] 406-5-09-5002	EXPENDITURE	\$6,199	\$1,426	\$7,625	Increase in projected staff cost for 20%
	[220] 406-5-09-5005	EXPENDITURE	\$725	\$168	\$893	Increase in projected staff cost for 20%
	[220] 406-5-09-5006	EXPENDITURE	\$474	\$110	\$584	Increase in projected staff cost for 20%
	[220] 406-5-09-5007	EXPENDITURE	\$3,242	(\$48)	\$3,194	Decrease in projected insurance costs
	[220] 406-5-09-5010	EXPENDITURE	\$124	\$28	\$152	Increase in projected staff cost for 20%
	[220] 406-5-09-5011	EXPENDITURE	\$23	(\$20)	\$3	Decrease in projected cost as WC fee and premium not separated
	[220] 406-5-09-5012	EXPENDITURE	\$0	\$26	\$26	Increase in projected cost as WC fee and premium not separated
	[220] 406-5-09-5205	EXPENDITURE	\$250	\$250	\$500	Increase in travel costs based upon need to attend affiliate and conference
	[220] 406-5-09-5281	EXPENDITURE	\$207,334	\$50,197	\$257,531	Increase in projected SNCP from state as we received official letter
	[220] 406-5-09-5285	EXPENDITURE	\$77,300	(\$52,300)	\$25,000	Decrease in hospital claims due to increased SNCP
	[220] 406-5-09-5286	EXPENDITURE	\$10,529	(\$161)	\$10,368	Decrease in transportation claims due to increased SNCP
	[220] 406-5-09-5300	EXPENDITURE	\$175	\$325	\$500	Increase in education costs based upon need to attend affiliate and conference



ATTEST: *DeAun D Searl* 9/15/15 (Date)
 DeAun Searl, County Clerk

Richard "Rick" Leal
 Richard "Rick" Leal, Chairman, Board of County Commissioners (Date)

