

STATE OF NEW MEXICO
COUNTY OF ROOSEVELT

RESOLUTION NO. 2015-65
A RESOLUTION ADOPTING AN
INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, The County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO that:

1. The County of Roosevelt has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.
3. This resolution supersedes Resolution 2015-06.

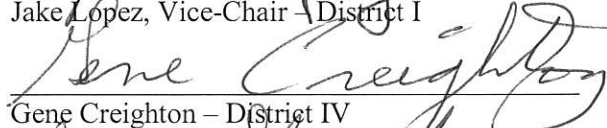
APPROVED, PASSED and ADOPTED this 1st day of September, 2015 by the Roosevelt County Board of Commissioners.


ATTEST:


DeAun D. Searl, Roosevelt County Clerk

BODY OF COUNTY COMMISSIONERS
ROOSEVELT COUNTY, NEW MEXICO

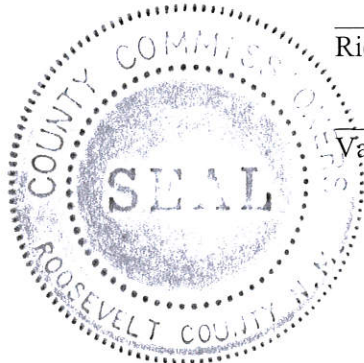

Jake Lopez, Vice-Chair - District I


Gene Creighton - District IV


Lewis (Shane) Lee - District III


Richard Leal - District II

Vacant - District V



Infrastructure Capital Improvement Plan FY 2017-2021

Roosevelt County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2017	2018	2019	2020	2021	Total Project		Phases?
											Cost	Amount Not Yet Funded	
26869	2017	001	Improve Various Roads	Hiways/Roads/Streets/Bridges	0	1,070,000	1,100,000	1,150,000	1,175,000	1,175,000	5,670,000	5,670,000	Yes
29204	2017	002	Retro Reflectability of signage	Transit	10,000	80,000	0	0	0	0	90,000	80,000	Yes
25734	2017	003	Sheriff Office Fleet Replacement	Public Safety Vehicles	0	120,000	0	150,000	0	0	270,000	270,000	Yes
25729	2017	004	Detention Center HVAC Upgrades	Public Safety Equipment/Bldgs	0	100,000	0	800,000	0	0	900,000	900,000	No
25611	2017	005	Fairgrounds Master Improvement Plan	Cultural Facilities	0	100,000	300,000	300,000	0	0	700,000	700,000	Yes
26852	2017	006	Courthouse Renovation	Adm/Service Facilities (local)	0	550,000	0	0	0	0	550,000	550,000	No
29973	2017	007	Shredder/shredder tractor	Hiways/Roads/Streets/Bridges	0	110,000	0	0	0	0	110,000	110,000	No
29833	2017	008	Railroad Crossing upgrades	Hiways/Roads/Streets/Bridges	0	0	0	0	0	0	0	0	No
25635	2017	009	Sheriff's Office Roof & HVAC Upgrade	Adm/Service Facilities (local)	0	95,000	0	0	0	0	95,000	95,000	No
29876	2017	010	Portales Fire Sub-station	Fire	0	0	0	0	0	0	0	0	Yes
26867	2018	001	Detention Center Security Improvements	Adm/Service Facilities (local)	0	0	450,000	0	0	0	450,000	450,000	No
29902	2018	002	Heavy Equipment Replacement	Hiways/Roads/Streets/Bridges	0	0	300,000	0	0	0	300,000	300,000	No
25737	2018	003	Detention Center Electronic Storage Upgrade	Public Safety Equipment/Bldgs	3,500	0	250,000	0	0	0	253,500	250,000	No
25738	2018	004	Various subdivision road improvements	Hiways/Roads/Streets/Bridges	0	0	500,000	0	0	0	500,000	500,000	Yes
26849	2018	005	Upgrade Road Equipment	Hiways/Roads/Streets/Bridges	0	0	750,000	0	0	0	750,000	750,000	No
24474	2018	006	Repair 3 miles of S Roosevelt Road 4	Hiways/Roads/Streets/Bridges	0	0	350,000	0	0	0	350,000	350,000	No



Infrastructure Capital Improvement Plan FY 2017-2021

25736	2018	008	Repair 4.5 miles on S Roosevelt Road 21	Hiways/Roads/Streets/Bridges	0	0	150,000	0	0	150,000	150,000	No
29872	2019	001	Arch Volunteer Fire Substation	Fire	0	0	0	120,000	0	120,000	120,000	No
25739	2019	002	Alternative Energy at the Detention Center	Adm/Service Facilities (local)	0	0	0	450,000	500,000	950,000	950,000	No
25740	2019	003	Regional Dispatch Facility	Public Safety Equipment/Bldgs	0	0	0	850,000	2,000,000	2,850,000	2,850,000	No
28385	2019	004	CDBG 2019	Other	0	0	0	0	0	0	0	No
29248	2020	001	Detention Center Kitchen	Adm/Service Facilities (local)	0	0	0	0	1,000,000	1,000,000	1,000,000	No
29969	2020	002	Road Barn Improvements	Adm/Service Facilities (local)	0	0	0	0	200,000	200,000	200,000	No
29835	2020	003	District Attorney's office improvements	Adm/Service Facilities (local)	0	0	0	0	200,000	200,000	200,000	No
29855	2021	001	JLCC Improvements	Convention Facilities	0	0	0	0	120,000	120,000	120,000	No
29875	2021	002	Arch Fire Station improvements	Fire	0	0	0	0	50,000	50,000	50,000	No
29383	2021	003	Windmill Museum improvements	Museums	4,500	0	0	0	63,000	67,500	63,000	No

Number of projects:	27	Funded to date:	18,000	Year 1:	2,225,000	Year 2:	4,150,000	Year 3:	3,820,000	Year 4:	5,075,000	Year 5:	1,408,000	Total Project Cost:	16,696,000	Total Not Yet Funded:	16,678,000
Grand Totals																	



Sunday, August 30, 2015

Roosevelt County/ICIP 11000

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DeHun D Searl, Roosevelt Co. Clk., Roosevelt, NM

