

REVISED 12/08/06

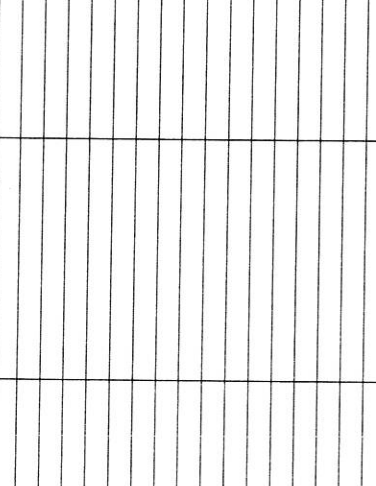
ENTITY NAME: Roosevelt County  
 FISCAL YEAR: 2014-2015  
 DFA Resolution Number:

For Local Government Division use only:

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 DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM



(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2015-50	[201] 411-5-14-4601	REVENUE	\$50,000	\$9,982	\$59,982	Increase in correction fees received from state of nm
	[201] 411-5-14-4712	REVENUE	\$5,000	(\$1,700)	\$3,300	decrease in projected commissary revenue
	[201] 411-5-14-4713	REVENUE	\$0	\$18,310	\$18,310	increase revenue from sale of phone cards
	[201] 411-5-14-4724	REVENUE	\$8,000	(\$6,601)	\$1,399	decrease in projected reimbursements
	[201] 411-5-14-5205	EXPENDITURE	\$2,000	\$0	\$2,000	
	[201] 411-5-14-5206	EXPENDITURE	\$2,000	\$0	\$2,000	
	[201] 411-5-14-5221	EXPENDITURE	\$500	(\$500)	\$0	decrease in expense for printing
	[201] 411-5-14-5233	EXPENDITURE	\$0	\$59,116	\$59,116	increase expenses for care of prisoners
	[201] 411-5-14-5305	EXPENDITURE	\$0	\$785	\$785	increase expense for NM One Source DVD subscription
	[201] 411-5-14-5501	EXPENDITURE	\$2,000	\$0	\$2,000	
	[201] 411-5-14-5502	EXPENDITURE	\$12,000	\$0	\$12,000	
	[201] 411-5-14-5505	EXPENDITURE	\$5,000	\$0	\$5,000	



ATTEST: DeAun D Searl 6-18-15 (Date)  
 DeAun Searl, County Clerk

Kendall R. Buzard 6/18/15 (Date)  
 Kendall R. Buzard, Chairman, Board of County Commissioners