

Dennis Lopez
Commissioner, District 1

Matthew Hunton
Commissioner, District 2

Lewis "Shane" Lee
Commissioner, District 3



Tina Dixon
Commissioner, District 4

Paul Grider
Commissioner District 5

Amber Hamilton
County Manager

State of the County

90 Total County Positions

Financials

- FY18 Financial Audit reflected strong financial stability of the County, 0 findings (resolved 15 findings since FY15), received award from NMOSA and NMC for FY17 Audit
- FY19 – \$13,108,492 Projected Revenues - \$14,408,007 Projected Expenses
- Moody's Rating Aa3 (improved from A3 in 2015)
- Currently \$3,681,325 in reserves, which is just over 51% of the GF Operational Budget (rebuilt from \$0 in FY15)

Operations

- Enhanced/Rehabilitated 45 miles of County Maintained Roads
- Utilized the \$750,000 DHSEM Grant Award
- LGRF Grant Awards approx. \$1.3 million due to efficiency of County Road Dept.
- Implemented 5-year planning process for County Maintained Roads, including increased miles of chip sealed roads
- Detention Center continues on path to reaccreditation in completing year two
- Policies and Procedures reviewed annually
- Zero major facility incidents in 2018, reduction in NTC as two received and both denied
- Annual facility enhancement projects to improve energy efficiency
- Planning ADA/Drainage project at the Roosevelt County Fairgrounds, to include unsuccessful CDBG application

Presented to the Board of Commissioners during a regular public meeting on May 21, 2019.

A handwritten signature in black ink that reads "Amber Hamilton".