COUNTY OF ROOSEVELT

RESOLUTION NO. 2013-17

A RESOLUTION AUTHORIZING FINAL BUDGET ADJUSTMENTS

WHEREAS, the County of Roosevelt meeting in session on July 16, 2013 did propose to make budget adjustments and revisions: and

WHEREAS, the County of Roosevelt does, through Resolution 2013-17, ask that authorization for the budgetary adjustments and revisions be granted, as summarized in the attached schedule of budget adjustments; and

WHEREAS, the County of Roosevelt did not forecast adequate revenues and expenditures for the Misdemeanor Compliance Program and the County desires to increase the applicable budgeted revenues and expenditures in accordance with the actual program receipts and disbursements; and

WHEREAS, the Board of County Commissioners of Roosevelt County does hereby approve the aforementioned budget adjustment(s), and

NOW, THEREFORE, it is respectfully requested that authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 16th day of July, 2013

THE BOARD OF COUNTY COMMISSIONERS

Bill Cathey, Chairman

Kendell Buzard, Vice-Chairman

ATTEST:

Scott Burton

Aichard Leal

Jake Lopez

07/16/2013 10:50:13 AM

Financial Management Bureau SCHEDULE OF BUDGET ADJUSTMENTS Department of Finance and Administration Local Government Division

REVISED 12/08/06

DFA Resolution Number: ENTITY NAME: FISCAL YEAR:

Roosevelt County 2012-13

20132226 07/16/2013 10:50:13 AM Page: 2 of 2 Fee: 0 RES Donna J. Carpenter: Rossevelt Collection

For Local Government Division use only:

.YINUOU POOSENY \$60,696 TO ALLOCATE ACTUAL RECEIPTS AND DISBURSEMENTS
\$0 \$0 TO ALLOCATE ACTUAL RECEIPTS AND DISBURSEMENTS PURPOSE 9 \$56,537 20 80 80 \$ 60 80 80 \$0 \$0 ADJUSTED BUDGET Œ \$13,196 \$6,537 ADJUSTMENT (E) \$47,500 APPROVED BUDGET (<u>a</u>) (C)
REVENUE
EXPENDITURE
TRANSFER (TO or FROM) EXPENDITURE 430 MISD PROBATION REVENUE (299 OTHER) FUND (8) ENTITY RESOULUTION Total State of the NUMBER 3 2013-17