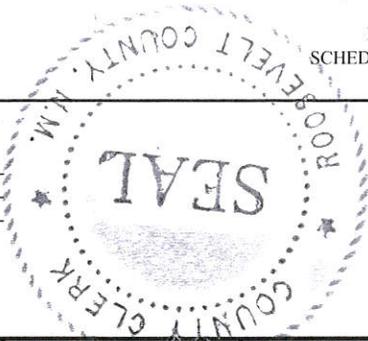


Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS



REVISED 12/08/06

ENTITY NAME: Roosevelt County
 FISCAL YEAR: 2014-2015
 DFA Resolution Number: _____

For Local Government Division use only:

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 Page: 1 of 1 Fee: 0 RES
 DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM


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(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2015-41	[101] 401-5-04-5204	EXPENDITURE	\$500	\$142	\$642	Adjustment to budget expense
	[101] 401-5-01-5205	EXPENDITURE	\$5,000	(\$2,500)	\$2,500	Reduction in mileage and per diem for Commission
	[101] 401-5-01-5308	EXPENDITURE	\$525	(\$525)	\$0	Reduction in expense for Regional Library Mobile
	[101] 401-5-01-5313	EXPENDITURE	\$2,000	(\$2,000)	\$0	Reduction in expense for Food Bank
	[101] 401-5-01-5601	EXPENDITURE	\$69,226	(\$44,226)	\$25,000	Reduction in capital project expense, only CDBG Grant remains
	[101] 401-5-02-5101	EXPENDITURE	\$4,000	(\$3,000)	\$1,000	Reduction in fuel for Administration
	[101] 401-5-05-5216	EXPENDITURE	\$2,000	(\$2,000)	\$0	Reduction in equipment maintenance for Bureau of Elections
	[101] 401-5-03-5215	EXPENDITURE	\$63,400	(\$30,000)	\$33,400	Reduction in building repair and maintenance
	[101] 401-5-13-5215	EXPENDITURE	\$20,764	(\$5,000)	\$15,764	Reduction in fairgrounds building repair and maintenance
	[101] 401-5-07-5001	EXPENDITURE	\$57,265	\$1,542	\$58,807	Increase in salaries for Treasure Office-Transition in Office
	[101] 401-5-07-5288	EXPENDITURE	\$1,000	(\$900)	\$100	Reduction in employee training for Treasurer
	[101] 401-5-08-5205	EXPENDITURE	\$5,000	(\$3,825)	\$1,175	Reduction in mileage and per diem for Sheriff
	[101] 401-5-08-5219	EXPENDITURE	\$5,000	(\$1,893)	\$3,107	Reduction in office supplies for Sheriff
	[101] 401-5-10-5101	EXPENDITURE	\$7,000	(\$2,000)	\$5,000	Reduction in fuel budget for Rural Addressing
	[101] 401-5-10-5216	EXPENDITURE	\$5,309	(\$3,000)	\$2,309	Reduction in software maintenance as Reappraisal fee covering expense
	[101] 401-5-14-5101	EXPENDITURE	\$4,000	(\$1,000)	\$3,000	Reduction in fuel budget for Detention
	[101] 401-5-14-5201	EXPENDITURE	\$2,500	(\$400)	\$2,100	Reduction in vehicle maintenance for Detention
	[101] 401-5-14-5215	EXPENDITURE	\$52,600	(\$7,000)	\$45,600	Reduction in building repairs for Detention
	[101] 401-5-14-5220	EXPENDITURE	\$16,000	(\$1,500)	\$14,500	Reduction in janitorial supplies for Detention
	[203] CASH RESERVE	CASH RESERVE	\$254,318	(\$72,000)	\$182,318	Transfer cash to expense to pay for Assessor Wages and Mapping Software
	[203] 499-5-06-5002	EXPENSE	\$19,500	\$69,000	\$88,500	Transfer cash to expense to pay for Assessor Wages and Mapping Software
	[203] 499-5-06-5604	EXPENSE	\$0	\$3,000	\$3,000	Transfer cash to expense to pay for Assessor Wages and Mapping Software
	[101] 401-5-06-5002	EXPENSE	\$167,793	(\$69,000)	\$98,793	Budget Reduction in salary expenses for Assessor
	[225] CASH RESERVE	CASH RESERVE	\$44,773	(\$21,000)	\$23,773	Transfer cash to expense to pay for electrical work Clerk's User Fees
	[225] 419-5-04-5602	EXPENSE	\$20,000	\$21,000	\$41,000	Transfer cash to expense to pay for electrical work Clerk's User Fees
	[204] 402-5-25-5103	EXPENDITURE	\$230,000	(\$2,000)	\$228,000	Further reduction in fuel expense for Road
	[204] 402-5-25-5102	EXPENDITURE	\$105,000	(\$6,000)	\$99,000	Further reduction in equipment and maintenance
				(\$186,085)		

ATTEST: DeAun Searl 3-5-15
 DeAun Searl, County Clerk (Date)

Kendell R. Buzard 3/5/15
 Kendell R. Buzard, Chairman, Board of County Commissioners (Date)