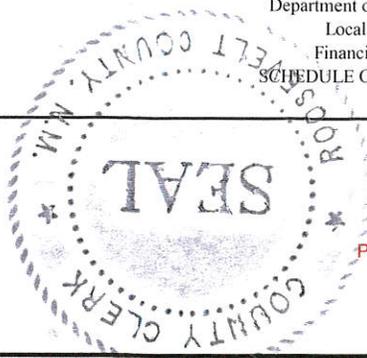


Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS



Local Government Division use only:

REVISED 12/08/06
 ENTITY NAME: Roosevelt County
 FISCAL YEAR: 2014-2015
 DFA Resolution Number: _____

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 Page: 1 of 1 Fee: 0 RES
 DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM


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(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2015-33						
	[101] 401-5-01-5202	Expense	\$26,000	\$30,000	\$56,000	Anticipated increase in pending insurance claims from lawsuits
	[101] 401-5-01-5213	Expense	\$153,309	\$7,665	\$160,974	LE Pool contribution increase of 5% for 2015 \$90,211 Detention; \$70,763 Sheriff
	[101] 401-5-01-5211	Expense	\$53,441	\$4,810	\$58,251	Multiline Pool contribution increase of 9% for 2015
	[204] 402-5-25-5426	Expense	\$26,050	\$2,345	\$28,395	Multiline Pool contribution increase of 9% for 2015
Sheriff	[101] 401-5-08-5001	Expense	\$51,277	\$4,803	\$56,080	Increase in elected official expense due to miscalculations
	[101] 401-5-08-5007	Expense	\$169,440	\$14,063	\$183,503	Increased Group Insurance expense due to miscalculations
	[101] 401-5-08-5236	Expense	\$14,000	(\$7,000)	\$7,000	Decrease in Sheriff's expense
	[101] 401-5-08-5601	Expense	\$85,000	(\$7,083)	\$77,917	Decrease in equip repair/maintenance expense
	[220] 406-5-09-5281	Expense	\$204,203	\$94,690	\$298,893	Increase SNCP to include final 3rd/4th Qtr Pymts for Sole Community
	[220] 406-5-09-5283	Expense	\$153,152	(\$142,452)	\$10,700	Decrease in County Supported Medicaid
	[220] 406-5-09-5285	Expense	\$95,000	\$89,000	\$184,000	Increase in County Indigent Claims
	[101] 401-5-01-5301	Expense	\$0	\$719,000	\$719,000	Contractual RGH GRT payments-Not previously budgeted
	[403] 428-5-48-5101	Expense	\$92,870	\$8,360	\$101,230	NMFA Magistrate Court Debt Service Interest
	[403] 428-5-48-5104	Expense	\$0	\$3,620	\$3,620	NMFA Magistrate Court Debt Service Admin Fee
	[403] 428-5-48-5103	Expense	\$0	\$160,766	\$160,766	NMFA Magistrate Court Debt Service Principal
	[300] 427-5-48-5601	Expense	\$2,309,451	(\$2,309,451)	\$0	Realign budget to expense line item
	[300] 427-5-48-5215	Expense	\$0	\$2,309,451	\$2,309,451	Realign budget to expense line item

ATTEST: DeAun D Searl 2/24/15
 DeAun Searl, County Clerk (Date)

Kendell R. Buzard 2/24/15
 Kendell R. Buzard, Chairman, Board of County Commissioners (Date)