

Roosevelt County  
 Schedule of Budget Adjustments

Roosevelt County Resolution #2015 - 22

DFA Resolution No.: \_\_\_\_\_  
 RC Finance Dept. Res. #: FY1415 - 01

Fiscal Year: FY 14-15  
 Entity Code: 11-011

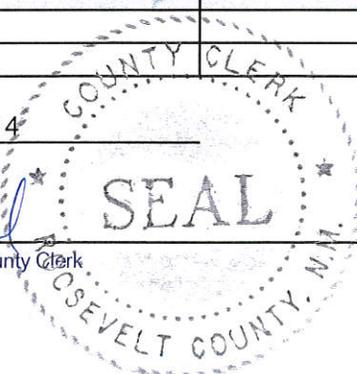
(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)							
	I = Increase D = Decrease T = Transfer											Department/ Activity Affected	Revenue Source Transferred to (Fund Number)	Expenditure Fund Transferred to (Fund Number)	Purpose	Approved Budget	Increase or Decrease	Revised Budget Col. I Plus
	I	D	T															
Adjustment #1																		
Adjustment #1	E			Indigent Hospital Claims	82,329	406-5-09-5285	Pymt of FY14 carry over hospital indigent	95,232	82,329		177,561							
Adjustment #2																		
Adjustment #2	E			HVAC Principal Debt Service	64,917	427-5-48-5103	Pymt of FY15 principal HVAC debt service	0	64,917		64,917							
Adjustment #3																		
Adjustment #3	E			HVAC Interest Debt Service	65,660	427-5-48-5101	Pymt of FY15 interest HVAC debt service	0	65,660		65,660							
Adjustment #4											0							
Adjustment #4											0							
Adjustment #5											0							
Adjustment #5											0							
Adjustment #6											0							
Adjustment #6											0							
Adjustment #7											0							
Adjustment #7											0							
Adjustment #8											0							
Adjustment #8											0							

Approved by the Governing Body of Roosevelt County at its meeting on:

16-Dec-14

*Kendell Buzard*  
 Kendell Buzard, Chair, Board of County Commissioners

Attest: *DeAun D Searl*  
 DeAun D. Searl, Roosevelt County Clerk



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