

STATE OF NEW MEXICO  
COUNTY OF ROOSEVELT  
RESOLUTION NO. 2014-38

A RESOLUTION  
AUTHORIZING FINAL BUDGETARY ADJUSTMENT AND REVISION

WHEREAS, the County of Roosevelt meeting in regular session on July 15, 2014 did propose to make budgetary adjustments and revisions to the General Fund; and

WHEREAS, the County of Roosevelt does, through Budget Resolution 2014-38, request authorization for the budgetary adjustments and revisions be granted, as summarized in the attached sheet; and

WHEREAS, the County of Roosevelt wishes to allocate funds for expenses incurred for the planning and design of the new Magistrate Court Facility in the amount of \$134,346.25; these expenses are reimbursable as outlined in terms of the draft agreement with the Administration Office of the Courts in which all construction costs will be reimbursed in Fiscal Year 2014-15; and

WHEREAS, the County of Roosevelt wishes to allocate funds for emergency Courthouse HVAC renovations in the amount of \$565,549.07; that were incurred for emergency mold remediation and HVAC repairs. These funds are reimbursable expenditures as defined in the Bond Ordinance and loan agreement and will be returned to the General Fund in the Fiscal Year 2014-15; and

WHEREAS, the County of Roosevelt wishes to allocate funds in the amount of \$237,394.97 for Emergency security enhancements to the Detention Center as a result of multiple inmate escapes. This expenditure was offset with \$786,237.00 of revenue generated by housing out of county inmates.

NOW, THEREFORE, be it resolved, that the Board of Commissioners of Roosevelt County does hereby approve the aforementioned budget adjustment and respectfully request that authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

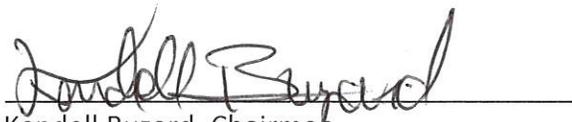
IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 15th day of July, 2014 by the Roosevelt County Board of Commissioners.

ATTEST:



DeAun Searl, County Clerk

BOARD OF COUNTY COMMISSIONERS  
ROOSEVELT COUNTY, NEW MEXICO



Kendell Buzard, Chairman

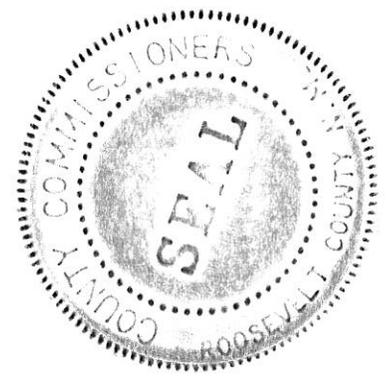


Scott Burton  
Scott Burton, Vice-Chairman

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Bill Cathey, Member

Richard Leal  
Richard Leal, Member

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Jake Lopez, Member



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