

RESOLUTION NUMBER 2018-36

A RESOLUTION ADOPTING THE FY 2020-2024 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR THE ROOSEVELT COUNTY SENIOR CENTER OPERATED BY LA CASA DE BUENA SALUD

WHEREAS, The County of Roosevelt recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE ROOSEVELT COUNTY COMMISSION, NEW MEXICO that:

 The County of Roosevelt adopts the attached FY 2020-2024 Infrastructure Capital Improvements Plan for the Roosevelt County Senior Center operated by La Casa de Buena Salud; and

2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure.

3. This Resolution supersedes Resolution No. 2017-47

SOOMAPPROVED, PASSED and ADOPTED	his 2 nd day of October, 2018 by the Roosevelt County
Board of Commissioners.	
	BODY OF COUNTY COMMISSIONERS ROOSEVELT COUNTY, NEW MEXICO
ATTEST	Paul Lude
A topological designation of the second seco	Paul Grider, Chairman – District V
DeAun D. Searl, Roosevelt County Clerk	Gene Creighton, Vice-Chairman District IV
Chief Deputy County Clerk	WERS W.
	Dennis Lopez – District I
	Absent Matthew Hunton – District 1
	Matthew Humon - District

Lewis (Shane) Lee - District III

Infrastructure Capital Improvement Plan FY 2020-2024

La Casa de Buena Salud (Roosevelt) Project Summary

	Category			Funded to date	2020	2021	2022	2023	2024	Total Project Cost	Amount Not Yet Funded	Phases?
	Facilities - Ad	ministrative Facili	ties	0	55,645	0	0	0	0	55,645	55,645	5 No
Year 1: 55,645	Ye	ar 2: 0	Year 3:		Year 4:		Year 5:	Total	Project Cost: 55,645		l Not Yet I	F unded: 55,645

La Casa de Buena Salud (Roosevelt)/ICIP 11016





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DeAun D Searl, Roosevelt Co. Clk., Roosevelt, NM