

RESOLUTION NUMBER: 2017-07

2017-07 Budget Adjustment for Milnesand Volunteer Fire Department

WHEREAS, the Governing body in and for the County of Roosevelt, State of New Mexico needs to adjust the current approved budget for fiscal year 2017, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

WHEREAS, the Roosevelt County Board of Commissioners does, through Budget Adjustment Resolution 2017-07, ask that authorization for budgetary adjustments and revisions be granted, as summarized in the attached sheet.

WHEREAS, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2017,

NOW, THEREFORE, BE IT RESOLVED by the Roosevelt County Board of Commissioners hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED AND ADOPTED this 10th day of January, 2017.

BODY OF COUNTY COMMISSIONERS ROOSEVELT COUNTY, NEW MEXICO

ATTEST:

Lewis (Shane) Lee - District III

Paul Grider - District V

Dennis Lopez -

Roosevelt, NM

Department of Finance and Administration Local Government Division Financial Management Bureau SCHEDULE OF BUDGET ADJUSTMENTS

ATTEST: Stephan Hola 1-10-2017	20170097 01/10/2017 12:35:40 PM Page: 2 of 2 Fee: 0 RES Defun D Searl, Roosevelt Co. Clk., Roosevelt, NM	REVISED 12/08/06 ENTITY NAME: FISCAL YEAR: 2016-17 OFA Resolution Number: (A) ENTITY RESOULUTION NUMBER 2017-07 [209] 472-5-37-5602 E [209] 472-4-4303 [222] 471-5-33-5602 E [222] 471-5-33-5602 E
Hicha) 1-1	140 PM	REVENUE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE
		APPROVED BUDGET \$0 \$0 \$0
20.7.2.		(E) ADJUSTMENT \$355,000 \$82,192 \$65,754 \$25,000
T COUNTY Chairman, Board of Cou		(F) ADJUSTED BUDGET \$355,000 \$82,192 \$65,754 \$25,000
County Commissioners Land January 1-10-17		For Local Government Division use only: (G) PURPOSE 1 325,000 Increase to purchase tanker truck with state fire funds \$82,192 Increase to purchase SCBA & PPE from 2017 Fire Protection Grant \$65,754 Increase due to award of 2017 Fire Protection Grant \$25,000 Increase to purchase skid unit for Unit #5 - pumping water tank