

REVISED 12/08/06

For Local Government Division use only:

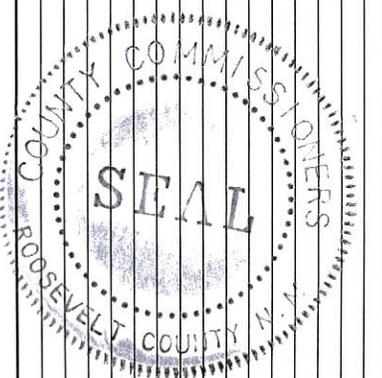
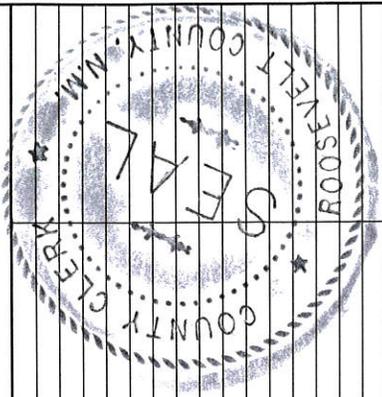
ENTITY NAME: Roosevelt County
 FISCAL YEAR: 2015-16
 DFA Resolution Number: _____

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 Fee: 0
 DeAun D Searl, Roosevelt Co. CLK., Roosevelt, NM



(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2016-35	[300] 421-4-4902	TRANSFER FROM	\$38,000	\$1,000	\$39,000	Increase CDBG Transfer
	[101] 401-5-01-5901	TRANSFER TO	(\$38,000)	(\$1,000)	\$39,000	Increase CDBG Transfer
	[222] 481-5-33-5287	EXPENDITURE	\$150	\$1,100	\$1,250	Increase in supply budget from cash reserves
	[101] 401-4-4902	TRANSFER FROM	\$67,406	\$2,500	\$69,906	Increase Transfer to Actual
	[223] 435-5-01-5901	TRANSFER TO	(\$10,095)	(\$2,500)	(\$12,595)	Increase Transfer to Actual
	[101] 401-5-01-5212	EXPENDITURE	\$26,000	(\$11,665)	\$14,335	Reduction in insurance expense
	[101] 401-5-06-5302	EXPENDITURE	\$37,300	\$11,665	\$48,965	Increase in 1% reappraisal fee to actual
	[403] 415-5-13-5102	EXPENDITURE	\$63,343	\$1	\$63,344	Increase to Actual
	[223] 435-4-4603	REVENUES	\$7,461	\$876	\$8,337	Adjust Budget to Actual
	[223] 435-5-08-5003	EXPENDITURE	\$24,290	(\$1,624)	\$22,666	Adjust Budget to Actual



ATTEST:
 DeAun Searl, County Clerk
 (Date) 7-26-16

Richard "Rick" Leal, Chairman, Board of County Commissioners
 (Date)